

**General Fund
2014 Adopted Budget**

			2014 Adopted Budget	
INCOME				
301 · Real Property Taxes				
	301.1 · Real Estate Taxes - Current Year		190,000.00	1.7 Mils
	301.20 · Real Estate Taxes - Prior Years		2,750.00	
	301.40 · Real Estate Taxes - Delinquent		2,187.00	
	Total 301 · Real Property Taxes		194,937.00	<i>Total</i>
310 · Local Tax Enabling (Act 511) Taxes				
	310.10 · Real Estate Transfer Tax		9,000.00	
	310.21 · EIT - Current year		135,000.00	
	310.22 · EIT Prior Year		30,000.00	
	310.23 · EIT Delinquent		2,000.00	
	Total 310 · Local Tax Enabling (Act 511) Taxes		176,000.00	<i>Total</i>
321 · Business Licenses & Permits				
	321.61 · Transient Retailers		150.00	
	321.80 · Cable TV Franchise		21,103.00	
	Total 321 · Business Licenses & Permits		21,253.00	<i>Total</i>
322 · Non-Business Licenses & Permits				
	322.5 · Street Opening Permits		2,000.00	
	322.9 · Yard Sale Permits		120.00	
	322.95 · Alarm Permits		80.00	
	Total 322 · Non-Business Licenses & Permits		2,200.00	<i>Total</i>
331 · Fines				
	331.11 · Vehicle Code Violations		3,000.00	
	331.12 · Violations of Ordinances		3,000.00	
	331.13 · State Police Fines		1,050.00	
	331.14 · Parking Violations		25.00	
	331.15 · Motor Vehicle Fines		850.00	
	Total 331 · Fines		7,925.00	<i>Total</i>
341 · Interest Earnings				
	341.01 · Checking Acct. Interest		70.00	
	Total 341 · Interest Earnings		70.00	<i>Total</i>
350 · Intergovernmental Revenues				
	350.10 · Workers Comp. Reimb.-Code 993		1,930.00	
	350.11 · Workers Comp.- Code 994		7,123.00	
	Total 350 · Intergovernmental Revenues		9,053.00	<i>Total</i>
354 · State Capital & Operating Grant				
	354.15 · Recycling/Act 101		1,650.00	
	Total 354 · State Capital & Operating Grant		1,650.00	<i>Total</i>
355 · State Shared Revenue & Entitlements				
	355.01 · Public Utility Realty Tax-Purta		550.00	
	355.07 · Foreign Fire Insurance Premium		13,000.00	
	Total 355 · State Shared Revenue & Entitlements		13,550.00	<i>Total</i>
360 · Planning & Zoning Fees				
	361.31 · Subdivision/Land Dev.Plan Fees		0.00	
	361.32 · Legal Fees-Reimb.		100.00	
	361.321 · Engineering Fees-Reimb.		250.00	
	361.71 · Repro. of Records/Hard Copies		0.00	
	Total 360 · Planning & Zoning Fees		350.00	<i>Total</i>

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			362 · Public Safety		
			362.40 · UCC Admin/BCO Fees	1,000.00	
			362.41 · Zoning Permits	1,500.00	
			362.43 · Chicken Permits	375.00	
			362.44 · Sewage Permits	200.00	
			362.45 · Use & Occupancy Permits	300.00	
			362.46 · Stormwater Permits	300.00	
			362.47 · Labor & Industry Fees	75.00	
			Total 362 · Public Safety	3,750.00	<i>Total</i>
			364 · Sanitation		
			364.30 · Refuse & Recycling Serv. Reimb.	1,600.00	
			364.31 · On-Lot Septic (Inspections)	150.00	
			364.51 · Sale Of Recycling Bins	150.00	
			Total 364 · Sanitation	1,900.00	<i>Total</i>
			365 · Health/ Human Services		
			365.5 · Animal Control & Shelter Fees	100.00	
			Total 365 · Health/ Human Services	100.00	<i>Total</i>
			367 · Culture & Recreation		
			367.14 · Use of Facility Fees	2,500.00	
			Total 367 · Culture & Recreation	2,500.00	<i>Total</i>
			389 · Unclassified Operating Revenue		
			389.01 · Photocopies	25.00	
			389.05 · Newsletter Ads	1,200.00	
			389.15 · Property/ln. Marine Ins. Reimb.	550.00	
			389.20 · Key Deposits	100.00	
			389.21 · License Agreement Fees	200.00	
			389.34 · Advertising - Reimbursement	10.00	
			389.36 · Traffic Control Device Reimbursements	0.00	
			Total 389 · Unclassified Operating Revenue	2,085.00	<i>Total</i>
			392 · Operating Revenue		
			392.011 · Transfer from GF MMA	87,295.00	
			Total 392 · Operating Revenue	87,295.00	<i>Total</i>
			TOTAL INCOME	524,618.00	Grand Total

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EXPENSES					
400-409 · General Government					
400 · Legislative Governing Body					
		400.05 · Salaries & Wages		8,520.00	
		Total 400 · Legislative Governing Body		8,520.00	<i>Total</i>
401 · Mayor					
		401.05 · Salaries & Wages		1,440.00	
		Total 401 · Mayor		1,440.00	<i>Total</i>
402 · Auditing Services/Financial Reports					
		402.16 · Elected Auditors Commision		100.00	
		402.31 · Auditing Firm		5,200.00	
		Total 402 · Auditing Services/Financial Reports		5,300.00	<i>Total</i>
403 · Tax Collection					
		403.16 · Tax Collector Commission		8,000.00	
		403.21 · Office Supplies		400.00	
		403.42 · Dues, Subscriptions, Membership		10.00	
		Total 403 · Tax Collection		8,410.00	<i>Total</i>
404 · Solicitor/Legal Services					
		404.31 · Stock & Leader		13,000.00	
		Total 404 · Solicitor/Legal Services		13,000.00	<i>Total</i>
405 · Office Manager/Treasurer					
		405.10 · Salaries & Wages		32,656.00	
		405.33 · Transportation-Mileage Reimbursement		200.00	
		405.35 · Insurance/Bonding		683.00	
		Total 405 · Office Manager/Treasurer		33,539.00	<i>Total</i>
406 · Other General Governmt Admin					
		406.23 · Postage		200.00	
		406.24 · General Operating Supplies		400.00	
		406.27 · Computer Hardware/Software		1,000.00	
		406.271 · Replace Office Equipment		0.00	
		406.33 · Mileage Reimbursement		100.00	
		406.34 · Advertising, Printing, Binding		1,200.00	
		406.341 · Newsletter Printing		750.00	
		406.42 · Dues, Subscriptions, Membership		580.00	
		406.46 · Meetings, Conferences, Education		800.00	
		Total 406 · Other General Governmt Admin		5,030.00	<i>Total</i>
408 · Engineering Services					
		408.31 · James Holley & Assoc		20,000.00	
		Total 408 · Engineering Services		20,000.00	<i>Total</i>
409 · General Gov't Bdlg & Plant					
		409.321 · Phone		1,515.00	
		409.322 · Long Distance Phone		155.00	
		409.361 · Electric		665.00	
		409.362 · Gas		1,177.00	
		409.363 · Water		243.00	
		409.364 · Sewer		760.00	
		409.37 · Repairs/Maintenance		1,800.00	
		409.372 · Detention Pond Maintenance		0.00	
		409.48 · Internet Fees/Web Design		758.00	
		Total 409 · General Gov't Bdlg & Plant		7,073.00	<i>Total</i>

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410-419 · Public Safety			
	410.45 · YARPD	76,998.00	
	411.00 · Fireman's Relief Fund	13,000.00	
	411.54 · Volunteer Fire Company Contrib	13,600.00	
	412.54 · Ambulance/Rescue	5,000.00	
	413.10 · BCO Salary & Wages	3,400.00	
	413.15 · Code Enforcement Supplies	0.00	
	413.17 · PA UCC Member & Qtrly. Fees	100.00	
	413.34 · Sewage Permits	200.00	
	413.45 · Ordinance Codification Project	4,200.00	
	414.31 · ZHB Professional Services	0.00	
	415 · Public Emergency Mgmt & Comm.	250.00	
	Total 410-419 · Public Safety	116,748.00	<i>Total</i>
420-425 · Health & Human Services			
	422.45 · Vector(Animal) Control	500.00	
	422.451 · Animal Shelter	921.00	
	Total 420-425 · Health & Human Services	1,421.00	<i>Total</i>
426-429 · Public Works-Sanitation			
	427.45 · Refuse-Recycling	79,516.00	
	427.450 · Tipping Fees (YCSWRA)	56,000.00	
	429.01 · On-Lot Septic (Inspections)	150.00	
	Total 426-429 · Public Works-Sanitation	135,666.00	<i>Total</i>
430-439 · Highways, Roads & Streets			
	432 · Winter Maintenance-Snow Removal	10,000.00	
	433 · Street Signs & Markings	250.00	
	433.10 · Curb Painting	0.00	
	433.36 · Traffic Control Devices	1,500.00	
	434 · Street Lighting	22,100.00	
	435.37 · Sidewalks & Crosswalks	0.00	
	436 · Storm Sewers & Drains	250.00	
	436.10 · Storm Water Management	0.00	
	436.12 · Storm Water Education	0.00	
	436.14 · Storm Water Inspection	0.00	
	438 · Maintenance & Repairs of Rds	8,500.00	
	439 · Highway Construction/Rebldg.	60,000.00	
	Total 430-439 · Highways, Roads & Streets	102,600.00	<i>Total</i>
440-449 · Public Works - Other Services			
	448.363 · Public Fire Hydrants	14,750.00	
	Total 440-449 · Public Works - Other Services	14,750.00	<i>Total</i>
450-459 · Parks, Culture & Recreation			
	451.54 · JLS Recreation Assoc	4,359.00	
	454.361 · Electric	1,328.00	
	454.363 · Water	330.00	
	454.364 · Sewer	665.00	
	454.365 · Portable Toilet	570.00	
	454.366 · Internet Service	400.00	
	454.371 · Rep/Maint	8,000.00	
	454.372 · Rep/Maint-Tot Lot	200.00	
	454.373 · Rep/Maint-Nature Park	200.00	
	454.376 · Surveillance & Related Costs	900.00	
	454.74 · Machinery & Equipment	200.00	
	456.54 · Library	4,500.00	
	457.01 · Special Events	1,000.00	
	457.011 · Special Events Police Services	750.00	
	457.02 · Christmas Tree Lighting	200.00	
	457.14 · Park Use/Security Deposit Refund	700.00	
	458.54 · Leisure Club	450.00	
	Total 450-459 · Parks, Culture & Recreation	24,752.00	<i>Total</i>

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			481-484 · Employer Pay Benefits & W/H		
			481.10 · Social Security	3,349.00	
			481.20 · Medicare	783.00	
			481.40 · Public Officials-Life-AD/D	1,005.00	
			484 · Workers Comp	14,840.00	
			Total 481-484 · Employer Pay Benefits & W/H	19,977.00	<i>Total</i>
			486-488 · Insurance Casualty Insurance		
			486.10 · PIRMA Liability	3,000.00	
			486.20 · PIRMA Prop/Casualty	2,000.00	
			Total 486-488 · Insurance Casualty Insurance	5,000.00	<i>Total</i>
			489 · Unclassified Expenses		
			489.01 · Gift Baskets, Comm. Recog. etc.	150.00	
			489.20 · Key Deposit Reimbursements	100.00	
			489.21 · License Agreement Fees	200.00	
			489.43 · Real Estate Tax Refund	0.00	
			489.51 · Street Opening Deposit Reimb.	400.00	
			489.54 · Donation to Non-Governmental	400.00	
			489.55 · Newsletter Supplies	110.00	
			489.80 · UC Solvency Fee	32.00	
			Total 489 · Unclassified Expenses	1,392.00	<i>Total</i>
			492 · Interfund Operating Transfers		
			492.02 · Transfer to GF Money Market	0.00	
			Total 492 · Interfund Operating Transfers	0.00	<i>Total</i>
			TOTAL EXPENSES	524,618.00	Grand Total
			Net Income	0.00	