

**General Fund  
2015 Adopted Budget**

		2015 Adopted Budget	
<b>INCOME</b>			
301	Real Property Taxes		
	301.1 · Real Estate Taxes - Current Year	205,249.00	2.0 Mills
	301.20 · Real Estate Taxes - Prior Years	2,500.00	
	301.40 · Real Estate Taxes - Delinquent	2,500.00	
	<b>Total 301 · Real Property Taxes</b>	<b>210,249.00</b>	<b>Total</b>
310	Local Tax Enabling (Act 511) Taxes		
	310.10 · Real Estate Transfer Tax	17,000.00	
	310.21 · EIT - Current year	145,000.00	
	310.22 · EIT Prior Year	45,000.00	
	310.23 · EIT Delinquent	2,000.00	
	310.26 · York Bldg. Payback	0.00	
	310.27 · Pre-Act 32 Unallocated Distribution	0.00	
	<b>Total 310 · Local Tax Enabling (Act 511) Taxes</b>	<b>209,000.00</b>	<b>Total</b>
321	Business Licenses & Permits		
	321.61 · Transient Retailers	40.00	
	321.80 · Cable TV Franchise	22,000.00	
	<b>Total 321 · Business Licenses &amp; Permits</b>	<b>22,040.00</b>	<b>Total</b>
322	Non-Business Licenses & Permits		
	322.5 · Street Opening Permits	2,500.00	
	322.9 · Yard Sale Permits	100.00	
	322.95 · Alarm Permits	40.00	
	322.951 · Alarm Response Fees	0.00	
	<b>Total 322 · Non-Business Licenses &amp; Permits</b>	<b>2,640.00</b>	<b>Total</b>
331	Fines		
	331.11 · Vehicle Code Violations	3,000.00	
	331.12 · Violations of Ordinances	1,150.00	
	331.13 · State Police Fines	950.00	
	331.14 · Parking Violations	0.00	
	331.15 · Motor Vehicle Fines	1,000.00	
	<b>Total 331 · Fines</b>	<b>6,100.00</b>	<b>Total</b>
341	Interest Earnings		
	341.012 · GF Operating Account Interest	82.00	
	<b>Total 341 · Interest Earnings</b>	<b>82.00</b>	<b>Total</b>
350	Intergovernmental Revenues		
	350.10 · Workers Comp. Reimb.-Code 993	1,930.00	
	350.11 · Workers Comp.- Code 994	7,500.00	
	<b>Total 350 · Intergovernmental Revenues</b>	<b>9,430.00</b>	<b>Total</b>
354	State Capital & Operating Grant		
	354.15 · Recycling/Act 101	1,650.00	
	<b>Total 354 · State Capital &amp; Operating Grant</b>	<b>1,650.00</b>	<b>Total</b>
355	State Shared Revenue & Entitlements		
	355.01 · Public Utility Realty Tax-Purta	550.00	
	355.07 · Foreign Fire Insurance Premium	12,000.00	
	<b>Total 355 · State Shared Revenue &amp; Entitlements</b>	<b>12,550.00</b>	<b>Total</b>
360	Planning & Zoning Fees		
	361.31 · Subdivision/Land Dev.Plan Fees	0.00	
	361.32 · Legal Fees-Reimb.	0.00	
	361.321 · Engineering Fees-Reimb.	0.00	
	361.71 · Repro. of Records/Hard Copies	0.00	
	<b>Total 360 · Planning &amp; Zoning Fees</b>	<b>0.00</b>	<b>Total</b>
362	Public Safety		
	362.40 · UCC Admin/BCO Fees	1,000.00	
	362.41 · Zoning Permits	1,000.00	
	362.43 · Chicken Permits	25.00	
	362.44 · Sewage Permits	200.00	
	362.45 · Use & Occupancy Permits	600.00	
	362.46 · Stormwater Permits	100.00	
	362.47 · Labor & Industry Fees	120.00	
	<b>Total 362 · Public Safety</b>	<b>3,045.00</b>	<b>Total</b>
364	Sanitation		
	364.30 · Refuse & Recycling Serv. Reimb.	1,600.00	
	364.31 · On-Lot Septic	150.00	
	364.51 · Sale Of Recycling Bins	200.00	
	<b>Total 364 · Sanitation</b>	<b>1,950.00</b>	<b>Total</b>
365	Health/ Human Services		
	365.5 · Animal Control & Shelter Fees	100.00	
	<b>Total 365 · Health/ Human Services</b>	<b>100.00</b>	<b>Total</b>

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	367 · Culture & Recreation		
	367.14 · Use of Facility Fees	3,000.00	
	<b>Total 367 · Culture &amp; Recreation</b>	<b>3,000.00</b>	<i>Total</i>
	389 · Unclassified Operating Revenue		
	389.01 · Photocopies	15.00	
	389.05 · Newsletter Ads	1,100.00	
	389.15 · Property/In. Marine Ins. Reimb.	550.00	
	389.20 · Key Deposits	100.00	
	389.21 · License Agreement Fees	300.00	
	389.34 · Advertising - Reimbursement	10.00	
	389.40 · Software/Hardware Reimbursement	0.00	
	<b>Total 389 · Unclassified Operating Revenue</b>	<b>2,075.00</b>	<i>Total</i>
	392 · Operating Revenue		
	392.01 · Transfer from GF	0.00	
	392.011 · Transfer from GF MMA	0.00	
	<b>Total 392 · Operating Revenue</b>	<b>0.00</b>	<i>Total</i>
	<b>TOTAL INCOME</b>	<b>483,911.00</b>	<b>Grand Total</b>

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<b>EXPENSES</b>					
400-409 · General Government					
400 · Legislative Governing Body					
400.05 · Salaries & Wages				8,520.00	
<b>Total 400 · Legislative Governing Body</b>				<b>8,520.00</b>	<i>Total</i>
401 · Mayor					
401.05 · Salaries & Wages				1,440.00	
<b>Total 401 · Mayor</b>				<b>1,440.00</b>	<i>Total</i>
402 · Auditing Services/Financial Reports					
402.16 · Elected Auditors Commision				0.00	
402.31 · Auditing Firm				5,300.00	
<b>Total 402 · Auditing Services/Financial Reports</b>				<b>5,300.00</b>	<i>Total</i>
403 · Tax Collection					
403.16 · Tax Collector Commission				8,210.00	
403.21 · Office Supplies				200.00	
403.24 · Postage				200.00	
403.42 · Dues, Subscriptions, Membership				10.00	
<b>Total 403 · Tax Collection</b>				<b>8,620.00</b>	<i>Total</i>
404 · Solicitor/Legal Services					
404.31 · Stock & Leader				13,000.00	
<b>Total 404 · Solicitor/Legal Services</b>				<b>13,000.00</b>	<i>Total</i>
405 · Office Manager/Treasurer					
405.10 · Salaries & Wages				33,296.00	
405.33 · Transportation-Mileage Reimbursement				200.00	
405.35 · Insurance/Bonding				683.00	
<b>Total 405 · Office Manager/Treasurer</b>				<b>34,179.00</b>	<i>Total</i>
406 · Other General Governmt Admin					
406.23 · Postage				225.00	
406.24 · General Operating Supplies				500.00	
406.27 · Computer Hardware/Software				1,000.00	
406.271 · Replace Office Equipment				0.00	
406.33 · Mileage Reimbursement				50.00	
406.34 · Advertising, Printing, Binding				1,500.00	
406.341 · Newsletter Printing				965.00	
406.42 · Dues, Subscriptions, Membership				681.00	
406.46 · Meetings, Conferences, Education				400.00	
<b>Total 406 · Other General Governmt Admin</b>				<b>5,321.00</b>	<i>Total</i>
408 · Engineering Services					
408.31 · James Holley & Assoc				20,000.00	
408.310 · Other				0.00	
<b>Total 408 · Engineering Services</b>				<b>20,000.00</b>	<i>Total</i>
409 · General Gov't Bdlg & Plant					
409.321 · Phone				1,576.00	
409.322 · Long Distance Phone				167.00	
409.361 · Electric				710.00	
409.362 · Gas				1,523.00	
409.363 · Water				268.00	
409.364 · Sewer				760.00	
409.37 · Repairs/Maintenance				1,800.00	
409.372 · Detention Pond Maintenance				600.00	
409.48 · Internet Fees/Web Design				758.00	
<b>Total 409 · General Gov't Bdlg &amp; Plant</b>				<b>8,162.00</b>	<i>Total</i>
410-419 · Public Safety					
410.45 · YARPD				85,669.00	
411.00 · Fireman's Relief Fund				12,240.00	
411.54 · Volunteer Fire Company Contrib				12,000.00	
412.54 · Ambulance/Rescue				4,500.00	
413.10 · BCO Salary & Wages				3,400.00	
413.15 · Code Enforcement Supplies				225.00	
413.17 · PA UCC Member & Qrtrly. Fees				120.00	
413.34 · Sewage Permits				250.00	
413.45 · Ordinance Codification Project				3,200.00	
415 · Public Emergency Mgmt & Comm.				250.00	
<b>Total 410-419 · Public Safety</b>				<b>121,854.00</b>	<i>Total</i>
420-425 · Health & Human Services					
422.45 · Vector(Animal) Control				400.00	
422.451 · Animal Shelter				921.00	
<b>Total 420-425 · Health &amp; Human Services</b>				<b>1,321.00</b>	<i>Total</i>

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	426-429	Public Works-Sanitation			
	427.45	Refuse-Recycling		112,882.00	
	427.450	Tipping Fees (YCSWRA)		46,366.00	
	429.01	On-Lot Septic (Inspections)		150.00	
	<b>Total 426-429 · Public Works-Sanitation</b>			<b>159,398.00</b>	<i>Total</i>
	430-439	Highways, Roads & Streets			
	432	Winter Maintenance-Snow Removal		7,000.00	
	433	Street Signs & Markings		3,750.00	
	433.10	Curb Painting		0.00	
	433.36	Traffic Control Devices		1,600.00	
	434	Street Lighting		16,703.00	
	436	Storm Sewers & Drains		1,000.00	
	436.10	Storm Water Management		504.00	
	436.12	Storm Water Education		0.00	
	436.14	Storm Water Inspection		0.00	
	438	Maintenance & Repairs of Rds		7,805.00	
	439	Highway Construction/Rebldg.		0.00	
	<b>Total 430-439 · Highways, Roads &amp; Streets</b>			<b>38,362.00</b>	<i>Total</i>
	440-449	Public Works - Other Services			
	448.363	Public Fire Hydrants		15,504.00	
	<b>Total 440-449 · Public Works - Other Services</b>			<b>15,504.00</b>	<i>Total</i>
	450-459	Parks, Culture & Recreation			
	451.54	JLS Recreation Assoc		4,359.00	
	454.361	Electric		1,253.00	
	454.363	Water		440.00	
	454.364	Sewer		665.00	
	454.365	Portable Toilet		730.00	
	454.366	Internet Service		348.00	
	454.371	Rep/Maint		4,500.00	
	454.372	Rep/Maint-Tot Lot		200.00	
	454.373	Rep/Maint-Nature Park		200.00	
	454.376	Surveillance & Related Costs		880.00	
	454.74	Machinery & Equipment		200.00	
	456.54	Library		2,000.00	
	457.01	Special Events		500.00	
	457.011	Special Events Police Services		400.00	
	457.02	Christmas Tree Lighting		50.00	
	457.14	Park Use/Security Deposit Refund		700.00	
	458.54	Leisure Club		0.00	
	<b>Total 450-459 · Parks, Culture &amp; Recreation</b>			<b>17,425.00</b>	<i>Total</i>
	481-484	Employer Pay Benefits & W/H			
	481.10	Social Security		3,401.00	
	481.20	Medicare		795.00	
	481.40	Public Officials-Life-AD/D		987.00	
	484	Workers Comp		14,130.00	
	<b>Total 481-484 · Employer Pay Benefits &amp; W/H</b>			<b>19,313.00</b>	<i>Total</i>
	486-488	Insurance Casualty Insurance			
	486.10	PIRMA Liability		3,200.00	
	486.20	PIRMA Prop/Casualty		2,000.00	
	<b>Total 486-488 · Insurance Casualty Insurance</b>			<b>5,200.00</b>	<i>Total</i>
	489	Unclassified Expenses			
	489.01	Gift Baskets, Comm. Recog. etc.		0.00	
	489.16	Permit Fee Refund/Reimbursements		0.00	
	489.20	Key Deposit Reimbursements		100.00	
	489.21	License Agreement Fees		300.00	
	489.43	Real Estate Tax Refund		0.00	
	489.51	Street Opening Deposit Reimb.		0.00	
	489.54	Donation to Non-Governmental		400.00	
	489.55	Newsletter Supplies		110.00	
	489.80	UC Solvency Fee		82.00	
	<b>Total 489 · Unclassified Expenses</b>			<b>992.00</b>	<i>Total</i>
	492	Interfund Operating Transfers			
	492.02	Transfer to GF Money Market		0.00	
	<b>Total 492 · Interfund Operating Transfers</b>			<b>0.00</b>	<i>Total</i>
	<b>TOTAL EXPENSES</b>			<b>483,911.00</b>	<b>Grand Total</b>
Net Income				0.00	