

**General Fund  
2016 Preliminary Budget**

		2016 Proposed Budget	
<b>INCOME</b>			
301	Real Property Taxes		
	301.1 - Real Estate Taxes - Current Year	220,000.00	2.0 Mills
	301.20 - Real Estate Taxes - Prior Years	3,500.00	
	301.40 - Real Estate Taxes - Delinquent	1,500.00	
	<b>Total 301 - Real Property Taxes</b>	<b>225,000.00</b>	<b>Total</b>
310	Local Tax Enabling (Act 511) Taxes		
	310.10 - Real Estate Transfer Tax	20,000.00	
	310.21 - EIT - Current year	147,900.00	
	310.22 - EIT Prior Year	50,000.00	
	310.23 - EIT Delinquent	2,200.00	
	<b>Total 310 - Local Tax Enabling (Act 511) Taxes</b>	<b>220,100.00</b>	<b>Total</b>
321	Business Licenses & Permits		
	321.61 - Transient Retailers	40.00	
	321.80 - Cable TV Franchise	22,500.00	
	<b>Total 321 - Business Licenses &amp; Permits</b>	<b>22,540.00</b>	<b>Total</b>
322	Non-Business Licenses & Permits		
	322.5 - Street Opening Permits	3,000.00	
	322.9 - Yard Sale Permits	100.00	
	322.95 - Alarm Permits	40.00	
	322.951 - Alarm Response Fees	0.00	
	<b>Total 322 - Non-Business Licenses &amp; Permits</b>	<b>3,140.00</b>	<b>Total</b>
331	Fines		
	331.11 - Vehicle Code Violations	2,700.00	
	331.12 - Violations of Ordinances	1,150.00	
	331.13 - State Police Fines	800.00	
	331.14 - Parking Violations	0.00	
	331.15 - Motor Vehicle Fines	1,200.00	
	<b>Total 331 - Fines</b>	<b>5,850.00</b>	<b>Total</b>
341	Interest Earnings		
	341.012 - GF Operating Account Interest	60.00	
	<b>Total 341 - Interest Earnings</b>	<b>60.00</b>	<b>Total</b>
350	Intergovernmental Revenues		
	350.10 - Workers Comp. Reimb.-Code 993	500.00	
	350.11 - Workers Comp.- Code 994	7,800.00	
	<b>Total 350 - Intergovernmental Revenues</b>	<b>8,300.00</b>	<b>Total</b>
354	State Capital & Operating Grant		
	354.15 - Recycling/Act 101	1,700.00	
	<b>Total 354 - State Capital &amp; Operating Grant</b>	<b>1,700.00</b>	<b>Total</b>
355	State Shared Revenue & Entitlements		
	355.01 - Public Utility Realty Tax-Purta	525.00	
	355.07 - Foreign Fire Insurance Premium	11,540.00	
	<b>Total 355 - State Shared Revenue &amp; Entitlements</b>	<b>12,065.00</b>	<b>Total</b>
360	Planning & Zoning Fees		
	361.31 - Subdivision/Land Dev.Plan Fees	0.00	
	361.32 - Legal Fees-Reimb.	0.00	
	361.321 - Engineering Fees-Reimb.	500.00	
	361.71 - Repro. of Records/Hard Copies	0.00	
	<b>Total 360 - Planning &amp; Zoning Fees</b>	<b>500.00</b>	<b>Total</b>
362	Public Safety		
	362.40 - UCC Admin/BCO Fees	1,000.00	
	362.41 - Zoning Permits	1,000.00	
	362.43 - Chicken Permits	25.00	
	362.44 - Sewage Permits	200.00	
	362.45 - Use & Occupancy Permits	350.00	
	362.46 - Stormwater Permits	100.00	
	362.47 - Labor & Industry Fees	75.00	
	<b>Total 362 - Public Safety</b>	<b>2,750.00</b>	<b>Total</b>
364	Sanitation		
	364.30 - Refuse & Recycling Serv. Reimb.	2,200.00	
	364.31 - On-Lot Septic	1,200.00	
	364.51 - Sale Of Recycling Bins	200.00	
	<b>Total 364 - Sanitation</b>	<b>3,600.00</b>	<b>Total</b>
365	Health/ Human Services		
	365.5 - Animal Control & Shelter Fees	0.00	
	<b>Total 365 - Health/ Human Services</b>	<b>0.00</b>	<b>Total</b>

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	367 · Culture & Recreation		
	367.14 · Use of Facility Fees	3,000.00	
	<b>Total 367 · Culture &amp; Recreation</b>	<b>3,000.00</b>	<i>Total</i>
	389 · Unclassified Operating Revenue		
	389.01 · Photocopies	5.00	
	389.05 · Newsletter Ads	1,100.00	
	389.15 · Property/In. Marine Ins. Reimb.	575.00	
	389.20 · Key Deposits	80.00	
	389.21 · License Agreement Fees	400.00	
	<b>Total 389 · Unclassified Operating Revenue</b>	<b>2,160.00</b>	<i>Total</i>
	392 · Operating Revenue		
	392.011 · Transfer from GF MMA	9,694.00	
	<b>Total 392 · Operating Revenue</b>	<b>9,694.00</b>	<i>Total</i>
	<b>TOTAL INCOME</b>	<b>520,459.00</b>	<b>Grand Total</b>

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				2016 Proposed Budget	
<b>EXPENSES</b>					
400-409 - General Government					
	400	Legislative Governing Body			
		400.05	Salaries & Wages	8,520.00	
	<b>Total 400 - Legislative Governing Body</b>			<b>8,520.00</b>	<i>Total</i>
	401	Mayor			
		401.05	Salaries & Wages	1,440.00	
	<b>Total 401 - Mayor</b>			<b>1,440.00</b>	<i>Total</i>
	402	Auditing Services/Financial Reports			
		402.16	Elected Auditors Commision	0.00	
		402.31	Auditing Firm	5,300.00	
	<b>Total 402 - Auditing Services/Financial Reports</b>			<b>5,300.00</b>	<i>Total</i>
	403	Tax Collection			
		403.16	Tax Collector Commission	8,500.00	
		403.21	Office Supplies	300.00	
		403.24	Postage	300.00	
		403.42	Dues, Subscriptions, Membership	10.00	
	<b>Total 403 - Tax Collection</b>			<b>9,110.00</b>	<i>Total</i>
	404	Solicitor/Legal Services			
		404.31	Stock & Leader	12,000.00	
	<b>Total 404 - Solicitor/Legal Services</b>			<b>12,000.00</b>	<i>Total</i>
	405	Office Manager/Treasurer			
		405.10	Salaries & Wages	33,296.00	
		405.33	Transportation-Mileage Reimbursement	200.00	
		405.35	Insurance/Bonding	683.00	
	<b>Total 405 - Office Manager/Treasurer</b>			<b>34,179.00</b>	<i>Total</i>
	406	Other General Governmt Admin			
		406.23	Postage	250.00	
		406.24	General Operating Supplies	550.00	
		406.27	Computer Hardware/Software	650.00	
		406.271	Replace Office Equipment	0.00	
		406.33	Mileage Reimbursement	50.00	
		406.34	Advertising, Printing, Binding	1,500.00	
		406.341	Newsletter Printing	1,100.00	
		406.42	Dues, Subscriptions, Membership	650.00	
		406.46	Meetings,Conferences, Education	300.00	
	<b>Total 406 - Other General Governmt Admin</b>			<b>5,050.00</b>	<i>Total</i>
	408	Engineering Services			
		408.31	James Holley & Assoc	25,000.00	
		408.310	Other	0.00	
	<b>Total 408 - Engineering Services</b>			<b>25,000.00</b>	<i>Total</i>
	409	General Gov't Bldg & Plant			
		409.321	Phone	1,475.00	
		409.322	Long Distance Phone	170.00	
		409.361	Electric	650.00	
		409.362	Gas	1,505.00	
		409.363	Water	280.00	
		409.364	Sewer	760.00	
		409.37	Repairs/Maintenance	1,800.00	
		409.48	Internet Fees/Web Design	675.00	
	<b>Total 409 - General Gov't Bldg &amp; Plant</b>			<b>7,315.00</b>	<i>Total</i>
	410-419	Public Safety			
		410.45	YARPD	87,150.00	
		411.00	Fireman's Relief Fund	11,540.00	
		411.54	Volunteer Fire Company Contrib	8,000.00	
		412.54	Ambulance/Rescue	4,500.00	
		413.10	BCO Salary & Wages	3,400.00	
		413.15	Code Enforcement Supplies	225.00	
		413.17	PA UCC Member & Qrtrly. Fees	75.00	
		413.34	Sewage Permits	250.00	
		413.45	Ordinance Codification Project	3,000.00	
		415	Public Emergency Mgmt & Comm.	500.00	
	<b>Total 410-419 - Public Safety</b>			<b>118,640.00</b>	<i>Total</i>
	420-425	Health & Human Services			
		422.45	Vector(Animal) Control	400.00	
		422.451	Animal Shelter	921.00	
	<b>Total 420-425 - Health &amp; Human Services</b>			<b>1,321.00</b>	<i>Total</i>

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			426-429 · Public Works-Sanitation		
			427.45 · Refuse-Recycling	115,915.00	
			427.450 · Tipping Fees (YCSWRA)	49,000.00	
			429.01 · On-Lot Septic (Inspections)	1,200.00	
			<b>Total 426-429 · Public Works-Sanitation</b>	<b>166,115.00</b>	<i>Total</i>
			430-439 · Highways, Roads & Streets		
			432 · Winter Maintenance-Snow Removal	7,000.00	
			433 · Street Signs & Markings	3,750.00	
			433.10 · Curb Painting	200.00	
			433.36 · Traffic Control Devices (Met-Ed)	600.00	
			433.37 · Traffic Signal Repairs & Maintenance	350.00	
			434 · Street Lighting	19,875.00	
			436 · Storm Sewers & Drains	1,000.00	
			436.10 · Storm Water Management	504.00	
			436.12 · Storm Water Education	0.00	
			436.14 · Storm Water Inspection	0.00	
			438 · Maintenance & Repairs of Rds	10,000.00	
			439 · Highway Construction/Rebidg.	25,000.00	
			<b>Total 430-439 · Highways, Roads &amp; Streets</b>	<b>68,279.00</b>	<i>Total</i>
			440-449 · Public Works - Other Services		
			448.363 · Public Fire Hydrants	15,505.00	
			<b>Total 440-449 · Public Works - Other Services</b>	<b>15,505.00</b>	<i>Total</i>
			450-459 · Parks, Culture & Recreation		
			451.54 · JLS Recreation Assoc	4,359.00	
			454.361 · Electric	1,355.00	
			454.363 · Water	440.00	
			454.364 · Sewer	665.00	
			454.365 · Portable Toilet	720.00	
			454.366 · Internet Service	408.00	
			454.371 · Rep/Maint	4,500.00	
			454.372 · Rep/Maint-Tot Lot	500.00	
			454.373 · Rep/Maint-Nature Park	200.00	
			454.376 · Surveillance & Related Costs	888.00	
			454.74 · Machinery & Equipment	100.00	
			456.54 · Library	2,000.00	
			457.02 · Christmas Tree Lighting	50.00	
			457.14 · Park Use/Security Deposit Refund	650.00	
			<b>Total 450-459 · Parks, Culture &amp; Recreation</b>	<b>16,835.00</b>	<i>Total</i>
			481-484 · Employer Pay Benefits & W/H		
			481.10 · Social Security	3,401.00	
			481.20 · Medicare	795.00	
			481.40 · Public Officials-Life-AD/D	991.00	
			484 · Workers Comp	14,283.00	
			<b>Total 481-484 · Employer Pay Benefits &amp; W/H</b>	<b>19,470.00</b>	<i>Total</i>
			486-488 · Insurance Casualty Insurance		
			486.10 · PIRMA Liability	3,350.00	
			486.20 · PIRMA Prop/Casualty	2,060.00	
			<b>Total 486-488 · Insurance Casualty Insurance</b>	<b>5,410.00</b>	<i>Total</i>
			489 · Unclassified Expenses		
			489.20 · Key Deposit Reimbursements	80.00	
			489.21 · License Agreement Fees	400.00	
			489.54 · Donation to Non-Governmental	400.00	
			489.80 · UC Solvency Fee	90.00	
			<b>Total 489 · Unclassified Expenses</b>	<b>970.00</b>	<i>Total</i>
			492 · Interfund Operating Transfers		
			492.02 · Transfer to GF Money Market	0.00	
			<b>Total 492 · Interfund Operating Transfers</b>	<b>0.00</b>	<i>Total</i>
			<b>TOTAL EXPENSES</b>	<b>520,459.00</b>	<b>Grand Total</b>
			Net Income	0.00	