

**General Fund
2017 Proposed Budget**

			2017 Proposed Budget	
INCOME				
301	Real Property Taxes			
	301.1	Real Estate Taxes - Current Year	220,000.00	2.0 Mills
	301.20	Real Estate Taxes - Prior Years	3,500.00	
	301.40	Real Estate Taxes - Delinquent	1,500.00	
	Total 301	Real Property Taxes	225,000.00	Total
310	Local Tax Enabling (Act 511) Taxes			
	310.10	Real Estate Transfer Tax	30,000.00	
	310.21	EIT - Current year	130,000.00	
	310.22	EIT Prior Year	75,000.00	
	310.23	EIT Delinquent	5,000.00	
	310.28	Operating Fund Excess	1,000.00	
	Total 310	Local Tax Enabling (Act 511) Taxes	241,000.00	Total
321	Business Licenses & Permits			
	321.61	Transient Retailers	40.00	
	321.80	Cable TV Franchise	22,500.00	
	Total 321	Business Licenses & Permits	22,540.00	Total
322	Non-Business Licenses & Permits			
	322.5	Street Opening Permits	2,200.00	
	322.51	SOP Additional Fees	0.00	
	322.9	Yard Sale Permits	100.00	
	322.95	Alarm Permits	40.00	
	322.951	Alarm Response Fees	0.00	
	Total 322	Non-Business Licenses & Permits	2,340.00	Total
331	Fines			
	331.11	Vehicle Code Violations	3,000.00	
	331.12	Violations of Ordinances	1,500.00	
	331.13	State Police Fines	650.00	
	331.14	Parking Violations	0.00	
	331.15	Motor Vehicle Fines	1,500.00	
	Total 331	Fines	5,850.00	Total
341	Interest Earnings			
	341.012	GF Operating Account Interest	60.00	
	Total 341	Interest Earnings	60.00	Total
350	Intergovernmental Revenues			
	350.10	Workers Comp. Reimb.-Code 993	0.00	
	350.11	Workers Comp.- Code 994	7,800.00	
	Total 350	Intergovernmental Revenues	7,800.00	Total
351	Federal Capital & Operating Grant			
	351.12	Emergency Disaster Relief- FEMA	0.00	
	Total 351	Federal Capital & Operating Grant	0.00	Total
354	State Capital & Operating Grant			
	354.15	Recycling/Act 101	1,700.00	
	Total 354	State Capital & Operating Grant	1,700.00	Total
355	State Shared Revenue & Entitlements			
	355.01	Public Utility Realty Tax-Purta	550.00	
	355.07	Foreign Fire Insurance Premium	11,500.00	
	Total 355	State Shared Revenue & Entitlements	12,050.00	Total
360	Planning & Zoning Fees			
	361.31	Subdivision/Land Dev.Plan Fees	0.00	
	361.32	Legal Fees-Reimb.	0.00	
	361.321	Engineering Fees-Reimb.	0.00	
	361.35	Recreation Land Dedication/Fees	0.00	
	361.71	Repro. of Records/Hard Copies	0.00	
	Total 360	Planning & Zoning Fees	0.00	Total
362	Public Safety			
	362.15	Code Enforcement Supplies/Reimb	300.00	
	362.40	UCC Admin/BCO Fees	1,000.00	
	362.41	Zoning Permits	1,000.00	
	362.43	Chicken Permits	25.00	
	362.44	Sewage Permits	200.00	
	362.45	Use & Occupancy Permits	350.00	
	362.46	Stormwater Permits	100.00	
	362.47	Labor & Industry Fees	75.00	
	Total 362	Public Safety	3,050.00	Total

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	364 · Sanitation		
	364.30 · Refuse & Recycling Serv. Reimb.	0.00	
	364.31 · On-Lot Septic/Inspections	150.00	
	364.51 · Sale Of Recycling Bins	0.00	
	Total 364 · Sanitation	150.00	<i>Total</i>
	365 · Health/ Human Services		
	365.5 · Animal Control & Shelter Fees (RTO Fees)	0.00	
	Total 365 · Health/ Human Services	0.00	<i>Total</i>
	367 · Culture & Recreation		
	367.14 · Use of Facility Fees	4,000.00	
	Total 367 · Culture & Recreation	4,000.00	<i>Total</i>
	389 · Unclassified Operating Revenue		
	389.01 · Photocopies	5.00	
	389.05 · Newsletter Ads	1,000.00	
	389.15 · Property/In. Marine Ins. Reimb.	725.00	
	389.20 · Key Deposits	80.00	
	389.21 · License Agreement Fees	400.00	
	Total 389 · Unclassified Operating Revenue	2,210.00	<i>Total</i>
	392 · Operating Revenue		
	392.011 · Transfer from GF Reserve MMA	0.00	
	Total 392 · Operating Revenue	0.00	<i>Total</i>
	TOTAL INCOME	527,750.00	Grand Total

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EXPENSES					
400-409 · General Government					
400 · Legislative Governing Body					
400.05 · Salaries & Wages				8,520.00	
Total 400 · Legislative Governing Body				8,520.00	<i>Total</i>
401 · Mayor					
401.05 · Salaries & Wages				1,440.00	
Total 401 · Mayor				1,440.00	<i>Total</i>
402 · Auditing Services/Financial Reports					
402.16 · Elected Auditors Commission				0.00	
402.31 · Auditing Firm				5,000.00	
Total 402 · Auditing Services/Financial Reports				5,000.00	<i>Total</i>
403 · Tax Collection					
403.16 · Tax Collector Commission				8,500.00	
403.21 · Office Supplies				640.00	
403.24 · Postage				350.00	
403.42 · Dues, Subscriptions, Membership				10.00	
Total 403 · Tax Collection				9,500.00	<i>Total</i>
404 · Solicitor/Legal Services					
404.31 · Stock & Leader				12,000.00	
Total 404 · Solicitor/Legal Services				12,000.00	<i>Total</i>
405 · Office Manager/Treasurer					
405.10 · Salaries & Wages				36,608.00	
405.33 · Transportation-Mileage Reimbursement				200.00	
405.35 · Insurance/Bonding				683.00	
Total 405 · Office Manager/Treasurer				37,491.00	<i>Total</i>
406 · Other General Governmt Admin					
406.23 · Postage				250.00	
406.24 · General Operating Supplies				900.00	
406.27 · Computer Hardware/Software				800.00	
406.271 · Replace Office Equipment				0.00	
406.33 · Mileage Reimbursement				100.00	
406.34 · Advertising, Printing, Binding				1,500.00	
406.341 · Newsletter Printing				1,100.00	
406.42 · Dues, Subscriptions, Membership				650.00	
406.46 · Meetings,Conferences, Education				450.00	
Total 406 · Other General Governmt Admin				5,750.00	<i>Total</i>
408 · Engineering Services					
408.31 · James Holley & Assoc				15,000.00	
408.310 · C.S. Davidson, Inc.				0.00	
408.311 · First Capital Engineering				0.00	
408.0 · Other				25,000.00	
Total 408 · Engineering Services				40,000.00	<i>Total</i>
409 · General Gov't Bdlg & Plant					
409.321 · Phone				1,300.00	
409.322 · Long Distance Phone				150.00	
409.361 · Electric				650.00	
409.362 · Gas				1,500.00	
409.363 · Water				280.00	
409.364 · Sewer				760.00	
409.37 · Repairs/Maintenance				15,000.00	
409.372 · Detention Pond Maintenance				500.00	
409.48 · Internet Fees/Web Design				675.00	
Total 409 · General Gov't Bdlg & Plant				20,815.00	<i>Total</i>
410-419 · Public Safety					
410.45 · YARPD				87,274.00	
411.00 · Fireman's Relief Fund				11,500.00	
411.54 · Volunteer Fire Company Contrib				12,000.00	
412.54 · Ambulance/Rescue				6,000.00	
413.10 · BCO Salary & Wages				4,000.00	
413.15 · Code Enforcement Supplies				300.00	
413.17 · PA UCC Member & Qtrly. Fees				75.00	
413.34 · Sewage Permits				250.00	
413.45 · Ordinance Codification Project				3,000.00	
415 · Public Emergency Mgmt & Comm.				500.00	
Total 410-419 · Public Safety				124,899.00	<i>Total</i>

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420-425 · Health & Human Services						
				422.45 · Vector(Animal) Control	400.00	
				422.451 · Animal Shelter	921.00	
Total 420-425 · Health & Human Services					1,321.00	<i>Total</i>
426-429 · Public Works-Sanitation						
				427.45 · Refuse-Recycling	0.00	
				427.450 · Tipping Fees (YCSWRA)	0.00	
				429.01 · On-Lot Septic (Inspections)	150.00	
Total 426-429 · Public Works-Sanitation					150.00	<i>Total</i>
430-439 · Highways, Roads & Streets						
				432 · Winter Maintenance-Snow Removal	10,000.00	
				433 · Street Signs & Markings	3,750.00	
				433.10 · Curb Painting	200.00	
				433.36 · Traffic Control Devices (Met-Ed)	750.00	
				433.37 · Traffic Signal Repairs & Maintenance	450.00	
				434 · Street Lighting	20,000.00	
				436 · Storm Sewers & Drains	1,000.00	
				436.10 · Storm Water Management	504.00	
				436.12 · Storm Water Education	106.00	
				436.14 · Storm Water Inspection	0.00	
				438 · Maintenance & Repairs of Rds	15,000.00	
				439 · Highway Construction/Rebldg.	134,640.00	
Total 430-439 · Highways, Roads & Streets					186,400.00	<i>Total</i>
440-449 · Public Works - Other Services						
				448.363 · Public Fire Hydrants	15,505.00	
Total 440-449 · Public Works - Other Services					15,505.00	<i>Total</i>
450-459 · Parks, Culture & Recreation						
				451.54 · JLS Recreation Assoc	4,359.00	
				454.361 · Electric	1,250.00	
				454.363 · Water	355.00	
				454.364 · Sewer	665.00	
				454.365 · Portable Toilet	740.00	
				454.366 · Internet Service	408.00	
				454.371 · Rep/Maint	17,500.00	
				454.372 · Rep/Maint-Tot Lot	500.00	
				454.373 · Rep/Maint-Nature Park	250.00	
				454.376 · Surveillance & Related Costs	888.00	
				454.74 · Machinery & Equipment	100.00	
				456.54 · Library	3,500.00	
				457.02 · Christmas Tree Lighting	100.00	
				457.14 · Park Use/Security Deposit Refund	925.00	
Total 450-459 · Parks, Culture & Recreation					31,540.00	<i>Total</i>
481-484 · Employer Pay Benefits & W/H						
				481.10 · Social Security	3,672.00	
				481.20 · Medicare	859.00	
				481.40 · Public Officials-Life-AD/D	1,058.00	
				484 · Workers Comp	14,500.00	
Total 481-484 · Employer Pay Benefits & W/H					20,089.00	<i>Total</i>
486-488 · Insurance Casualty Insurance						
				486.10 · PIRMA Liability	3,810.00	
				486.20 · PIRMA Prop/Casualty	2,550.00	
Total 486-488 · Insurance Casualty Insurance					6,360.00	<i>Total</i>
489 · Unclassified Expenses						
				489.20 · Key Deposit Reimbursements	80.00	
				489.21 · License Agreement Fees	400.00	
				489.43 · Real Estate Tax Refund	0.00	
				489.51 · Street Opening Deposit Reimb.	0.00	
				489.54 · Donation to Non-Governmental	400.00	
				489.55 · Newsletter Supplies	0.00	
				489.80 · UC Solvency Fee	90.00	
Total 489 · Unclassified Expenses					970.00	<i>Total</i>
TOTAL EXPENSES					527,750.00	Grand Total
Net Income						