

2018 General Fund Budget
Approved for Adoption on December 6, 2017

			2018 Proposed Budget	
INCOME				
301	Real Property Taxes			
	301.1 · Real Estate Taxes - Current Year	223,500.00	<i>2.0 Mils</i>	
	301.20 · Real Estate Taxes - Prior Years	3,500.00		
	301.40 · Real Estate Taxes - Delinquent	2,000.00		
	Total 301 · Real Property Taxes	229,000.00	<i>Total</i>	
310	Local Tax Enabling (Act 511) Taxes			
	310.10 · Real Estate Transfer Tax	28,000.00		
	310.21 · EIT - Current year	130,000.00		
	310.22 · EIT Prior Year	75,000.00		
	310.23 · EIT Delinquent	2,000.00		
	310.28 · Operating Fund Excess	1,000.00		
	Total 310 · Local Tax Enabling (Act 511) Taxes	236,000.00	<i>Total</i>	
321	Business Licenses & Permits			
	321.61 · Transient Retailers	40.00		
	321.80 · Cable TV Franchise	24,000.00		
	Total 321 · Business Licenses & Permits	24,040.00	<i>Total</i>	
322	Non-Business Licenses & Permits			
	322.5 · Street Opening Permits	2,750.00		
	322.51 · SOP Additional Fees	0.00		
	322.9 · Yard Sale Permits	100.00		
	322.95 · Alarm Permits	40.00		
	322.951 · Alarm Response Fees	0.00		
	Total 322 · Non-Business Licenses & Permits	2,890.00	<i>Total</i>	
331	Fines			
	331.11 · Vehicle Code Violations	4,500.00		
	331.12 · Violations of Ordinances	1,200.00		
	331.13 · State Police Fines	750.00		
	331.14 · Parking Violations	0.00		
	331.15 · Motor Vehicle Fines	200.00		
	Total 331 · Fines	6,650.00	<i>Total</i>	
341	Interest Earnings			
	341.012 · GF Operating Account Interest	50.00		
	Total 341 · Interest Earnings	50.00	<i>Total</i>	
350	Intergovernmental Revenues			
	350.10 · Workers Comp. Reimb.-Code 993	500.00		
	350.11 · Workers Comp.- Code 994	7,800.00		
	Total 350 · Intergovernmental Revenues	8,300.00	<i>Total</i>	
351	Federal Capital & Operating Grant			
	351.12 · Emergency Disaster Relief- FEMA	0.00		
	Total 351 · Federal Capital & Operating Grant	0.00	<i>Total</i>	
354	State Capital & Operating Grant			
	354.15 · Recycling/Act 101	1,500.00		
	Total 354 · State Capital & Operating Grant	1,500.00	<i>Total</i>	
355	State Shared Revenue & Entitlements			
	355.01 · Public Utility Realty Tax-Purta	535.00		
	355.07 · Foreign Fire Insurance Premium	10,500.00		
	Total 355 · State Shared Revenue & Entitlements	11,035.00	<i>Total</i>	
360	Planning & Zoning Fees			
	361.31 · Subdivision/Land Dev.Plan Fees	0.00		
	361.32 · Legal Fees-Reimb.	0.00		
	361.321 · Engineering Fees-Reimb.	0.00		
	361.35 · Recreation Land Dedication/Fees	0.00		
	361.71 · Repro. of Records/Hard Copies	0.00		
	Total 360 · Planning & Zoning Fees	0.00	<i>Total</i>	
362	Public Safety			
	362.15 · Code Enforcement Supplies/Reimb	300.00		
	362.40 · UCC Admin/BCO Fees	1,000.00		
	362.41 · Zoning Permits	1,000.00		
	362.43 · Chicken Permits	25.00		
	362.44 · Sewage Permits	150.00		
	362.45 · Use & Occupancy Permits	150.00		
	362.46 · Stormwater Permits	100.00		
	362.47 · Labor & Industry Fees	75.00		
	Total 362 · Public Safety	2,800.00	<i>Total</i>	
364	Sanitation			
	364.31 · On-Lot Septic/Inspections	75.00		
	364.51 · Sale Of Recycling Bins	0.00		
	Total 364 · Sanitation	75.00	<i>Total</i>	

2018 General Fund Budget
Approved for Adoption on December 6, 2017

		2018 Proposed Budget	
EXPENSES			
400-409 · General Government			
	400 · Legislative Governing Body		
	400.05 · Salaries & Wages	8,520.00	
	Total 400 · Legislative Governing Body	8,520.00	<i>Total</i>
	401 · Mayor		
	401.05 · Salaries & Wages	1,440.00	
	Total 401 · Mayor	1,440.00	<i>Total</i>
	402 · Auditing Services/Financial Reports		
	402.16 · Elected Auditors Commission	0.00	
	402.31 · Auditing Firm	5,000.00	
	Total 402 · Auditing Services/Financial Reports	5,000.00	<i>Total</i>
	403 · Tax Collection		
	403.16 · Tax Collector Commission	8,500.00	
	403.21 · Office Supplies	640.00	
	403.24 · Postage	350.00	
	403.42 · Dues, Subscriptions, Membership	10.00	
	Total 403 · Tax Collection	9,500.00	<i>Total</i>
	404 · Solicitor/Legal Services		
	404.31 · Stock & Leader	13,000.00	
	Total 404 · Solicitor/Legal Services	13,000.00	<i>Total</i>
	405 · Office Manager/Treasurer		
	405.10 · Salaries & Wages	37,400.00	
	405.33 · Transportation-Mileage Reimbursement	200.00	
	405.35 · Insurance/Bonding	683.00	
	Total 405 · Office Manager/Treasurer	38,283.00	<i>Total</i>
	406 · Other General Governmt Admin		
	406.23 · Postage	300.00	
	406.24 · General Operating Supplies	900.00	
	406.27 · Computer Hardware/Software	1,100.00	
	406.271 · Replace Office Equipment	0.00	
	406.33 · Mileage Reimbursement	100.00	
	406.34 · Advertising, Printing, Binding	1,750.00	
	406.341 · Newsletter Printing	1,100.00	
	406.42 · Dues, Subscriptions, Membership	675.00	
	406.46 · Meetings,Conferences, Education	450.00	
	Total 406 · Other General Governmt Admin	6,375.00	<i>Total</i>
	408 · Engineering Services		
	408.31 · James Holley & Assoc	0.00	
	408.310 · C.S. Davidson, Inc.	0.00	
	408.311 · First Capital Engineering	0.00	
	408.312 · Site Design Concepts	0.00	
	408.313 · Geo-Technology Associates, Inc.	0.00	
	408.0 · Other	37,000.00	
	Total 408 · Engineering Services	37,000.00	<i>Total</i>
	409 · General Gov't Bdlg & Plant		
	409.321 · Phone	1,250.00	
	409.322 · Long Distance Phone	131.00	
	409.361 · Electric	815.00	
	409.362 · Gas	1,450.00	
	409.363 · Water	280.00	
	409.364 · Sewer	760.00	
	409.37 · Repairs/Maintenance	15,000.00	
	409.372 · Detention Pond Maint./Repairs	0.00	
	409.372 · Machinery & Equipment- Repairs	500.00	
	409.375 · Machinery & Repairs- Purchase	0.00	
	409.48 · Internet Fees/Web Design	675.00	
	Total 409 · General Gov't Bdlg & Plant	20,861.00	<i>Total</i>
	410-419 · Public Safety		
	410.45 · YARPD	90,000.00	
	411.00 · Fireman's Relief Fund	10,500.00	
	411.54 · Volunteer Fire Company Contrib	12,000.00	
	412.54 · Ambulance/Rescue	6,000.00	
	413.10 · BCO Salary & Wages	3,000.00	
	413.15 · Code Enforcement Supplies	300.00	
	413.17 · PA UCC Member & Qrtrly. Fees	75.00	
	413.34 · Sewage Permits	200.00	
	413.45 · Ordinance Codification Project	3,000.00	
	415 · Public Emergency Mgmt & Comm.	250.00	
	Total 410-419 · Public Safety	125,325.00	<i>Total</i>

2018 General Fund Budget
Approved for Adoption on December 6, 2017

				2018 Proposed Budget	
			420-425 · Health & Human Services		
			422.45 · Vector(Animal) Control	450.00	
			422.451 · Animal Shelter	921.00	
			Total 420-425 · Health & Human Services	1,371.00	<i>Total</i>
			426-429 · Public Works-Sanitation		
			429.01 · On-Lot Septic (Inspections)	75.00	
			Total 426-429 · Public Works-Sanitation	75.00	<i>Total</i>
			430-439 · Highways, Roads & Streets		
			432 · Winter Maintenance-Snow Removal	5,000.00	
			433 · Street Signs & Markings	3,750.00	
			433.10 · Curb Painting	1,000.00	
			433.36 · Traffic Control Devices (Met-Ed)	750.00	
			433.37 · Traffic Signal Repairs & Maintenance	450.00	
			434 · Street Lighting	22,000.00	
			436 · Storm Sewers & Drains	1,500.00	
			436.10 · Storm Water Management	1,592.00	
			436.12 · Storm Water Education	100.00	
			436.14 · Storm Water Inspection	0.00	
			438 · Maintenance & Repairs of Rds	15,000.00	
			439 · Highway Construction/Rebldg.	127,616.00	
			Total 430-439 · Highways, Roads & Streets	178,758.00	<i>Total</i>
			440-449 · Public Works - Other Services		
			448.363 · Public Fire Hydrants	15,505.00	
			Total 440-449 · Public Works - Other Services	15,505.00	<i>Total</i>
			450-459 · Parks, Culture & Recreation		
			451.54 · JLS Recreation Assoc	4,359.00	
			454.361 · Electric	1,600.00	
			454.363 · Water	375.00	
			454.364 · Sewer	665.00	
			454.365 · Portable Toilet	740.00	
			454.366 · Internet Service	408.00	
			454.371 · Rep/Maint	17,500.00	
			454.372 · Rep/Maint-Tot Lot	500.00	
			454.373 · Rep/Maint-Nature Park	300.00	
			454.376 · Surveillance & Related Costs	888.00	
			454.74 · Machinery & Equipment	100.00	
			456.54 · Library	3,500.00	
			457.02 · Christmas Tree Lighting	100.00	
			457.14 · Park Use/Security Deposit Refund	850.00	
			Total 450-459 · Parks, Culture & Recreation	31,885.00	<i>Total</i>
			481-484 · Employer Pay Benefits & W/H		
			481.10 · Social Security	3,722.00	
			481.20 · Medicare	871.00	
			481.40 · Public Officials-Life-AD/D	1,040.00	
			484 · Workers Comp	19,384.00	
			Total 481-484 · Employer Pay Benefits & W/H	25,017.00	<i>Total</i>
			486-488 · Insurance Casualty Insurance		
			486.10 · PIRMA Liability	3,810.00	
			486.20 · PIRMA Prop/Casualty	2,550.00	
			Total 486-488 · Insurance Casualty Insurance	6,360.00	<i>Total</i>
			489 · Unclassified Expenses		
			489.20 · Key Deposit Reimbursements	60.00	
			489.21 · License Agreement Fees	100.00	
			489.54 · Donation to Non-Governmental	400.00	
			489.55 · Newsletter Supplies	50.00	
			489.80 · UC Solvency Fee	95.00	
			Total 489 · Unclassified Expenses	705.00	<i>Total</i>
			TOTAL EXPENSES	524,980.00	Grand Total
			Net Income	3,165.00	