

2018 Proposed GF Budget

		2018 Proposed Budget	
<b>INCOME</b>			
301	Real Property Taxes		
	301.1 · Real Estate Taxes - Current Year	223,500.00	2.0 Mils
	301.20 · Real Estate Taxes - Prior Years	3,500.00	
	301.40 · Real Estate Taxes - Delinquent	2,000.00	
	<b>Total 301 · Real Property Taxes</b>	<b>229,000.00</b>	<b>Total</b>
310	Local Tax Enabling (Act 511) Taxes		
	310.10 · Real Estate Transfer Tax	28,000.00	
	310.21 · EIT - Current year	130,000.00	
	310.22 · EIT Prior Year	75,000.00	
	310.23 · EIT Delinquent	2,000.00	
	310.28 · Operating Fund Excess	1,000.00	
	<b>Total 310 · Local Tax Enabling (Act 511) Taxes</b>	<b>236,000.00</b>	<b>Total</b>
321	Business Licenses & Permits		
	321.61 · Transient Retailers	40.00	
	321.80 · Cable TV Franchise	24,000.00	
	<b>Total 321 · Business Licenses &amp; Permits</b>	<b>24,040.00</b>	<b>Total</b>
322	Non-Business Licenses & Permits		
	322.5 · Street Opening Permits	2,750.00	
	322.51 · SOP Additional Fees	0.00	
	322.9 · Yard Sale Permits	100.00	
	322.95 · Alarm Permits	40.00	
	322.951 · Alarm Response Fees	0.00	
	<b>Total 322 · Non-Business Licenses &amp; Permits</b>	<b>2,890.00</b>	<b>Total</b>
331	Fines		
	331.11 · Vehicle Code Violations	4,500.00	
	331.12 · Violations of Ordinances	1,200.00	
	331.13 · State Police Fines	750.00	
	331.14 · Parking Violations	0.00	
	331.15 · Motor Vehicle Fines	200.00	
	<b>Total 331 · Fines</b>	<b>6,650.00</b>	<b>Total</b>
341	Interest Earnings		
	341.012 · GF Operating Account Interest	50.00	
	<b>Total 341 · Interest Earnings</b>	<b>50.00</b>	<b>Total</b>
350	Intergovernmental Revenues		
	350.10 · Workers Comp. Reimb.-Code 993	500.00	
	350.11 · Workers Comp.- Code 994	7,800.00	
	<b>Total 350 · Intergovernmental Revenues</b>	<b>8,300.00</b>	<b>Total</b>
351	Federal Capital & Operating Grant		
	351.12 · Emergency Disaster Relief- FEMA	0.00	
	<b>Total 354 · State Capital &amp; Operating Grant</b>	<b>0.00</b>	<b>Total</b>
354	State Capital & Operating Grant		
	354.15 · Recycling/Act 101	1,500.00	
	<b>Total 354 · State Capital &amp; Operating Grant</b>	<b>1,500.00</b>	<b>Total</b>
355	State Shared Revenue & Entitlements		
	355.01 · Public Utility Realty Tax-Purta	535.00	
	355.07 · Foreign Fire Insurance Premium	10,500.00	
	<b>Total 355 · State Shared Revenue &amp; Entitlements</b>	<b>11,035.00</b>	<b>Total</b>
360	Planning & Zoning Fees		
	361.31 · Subdivision/Land Dev.Plan Fees	0.00	
	361.32 · Legal Fees-Reimb.	0.00	
	361.321 · Engineering Fees-Reimb.	0.00	
	361.35 · Recreation Land Dedication/Fees	0.00	
	361.71 · Repro. of Records/Hard Copies	0.00	
	<b>Total 360 · Planning &amp; Zoning Fees</b>	<b>0.00</b>	<b>Total</b>
362	Public Safety		
	362.15 · Code Enforcement Supplies/Reimb	300.00	
	362.40 · UCC Admin/BCO Fees	1,000.00	
	362.41 · Zoning Permits	1,000.00	
	362.43 · Chicken Permits	25.00	
	362.44 · Sewage Permits	150.00	
	362.45 · Use & Occupancy Permits	150.00	
	362.46 · Stormwater Permits	100.00	
	362.47 · Labor & Industry Fees	75.00	
	<b>Total 362 · Public Safety</b>	<b>2,800.00</b>	<b>Total</b>
364	Sanitation		
	364.31 · On-Lot Septic/Inspections	75.00	
	364.51 · Sale Of Recycling Bins	0.00	
	<b>Total 364 · Sanitation</b>	<b>75.00</b>	<b>Total</b>



2018 Proposed GF Budget

				2018 Proposed Budget	
<b>EXPENSES</b>					
400-409 · General Government					
400 · Legislative Governing Body					
400.05 · Salaries & Wages				8,520.00	
<b>Total 400 · Legislative Governing Body</b>				<b>8,520.00</b>	<i>Total</i>
401 · Mayor					
401.05 · Salaries & Wages				1,440.00	
<b>Total 401 · Mayor</b>				<b>1,440.00</b>	<i>Total</i>
402 · Auditing Services/Financial Reports					
402.16 · Elected Auditors Commission				0.00	
402.31 · Auditing Firm				5,000.00	
<b>Total 402 · Auditing Services/Financial Reports</b>				<b>5,000.00</b>	<i>Total</i>
403 · Tax Collection					
403.16 · Tax Collector Commission				8,500.00	
403.21 · Office Supplies				640.00	
403.24 · Postage				350.00	
403.42 · Dues, Subscriptions, Membership				10.00	
<b>Total 403 · Tax Collection</b>				<b>9,500.00</b>	<i>Total</i>
404 · Solicitor/Legal Services					
404.31 · Stock & Leader				13,000.00	
<b>Total 404 · Solicitor/Legal Services</b>				<b>13,000.00</b>	<i>Total</i>
405 · Office Manager/Treasurer					
405.10 · Salaries & Wages				37,400.00	
405.33 · Transportation-Mileage Reimbursement				200.00	
405.35 · Insurance/Bonding				683.00	
<b>Total 405 · Office Manager/Treasurer</b>				<b>38,283.00</b>	<i>Total</i>
406 · Other General Governmt Admin					
406.23 · Postage				300.00	
406.24 · General Operating Supplies				900.00	
406.27 · Computer Hardware/Software				1,100.00	
406.271 · Replace Office Equipment				0.00	
406.33 · Mileage Reimbursement				100.00	
406.34 · Advertising, Printing, Binding				1,750.00	
406.341 · Newsletter Printing				1,100.00	
406.42 · Dues, Subscriptions, Membership				675.00	
406.46 · Meetings,Conferences, Education				450.00	
<b>Total 406 · Other General Governmt Admin</b>				<b>6,375.00</b>	<i>Total</i>
408 · Engineering Services					
408.31 · James Holley & Assoc				0.00	
408.310 · C.S. Davidson, Inc.				0.00	
408.311 · First Capital Engineering				0.00	
408.312 · Site Design Concepts				0.00	
408.313 · Geo-Technology Associates, Inc.				0.00	
408.0 · Other				37,000.00	
<b>Total 408 · Engineering Services</b>				<b>37,000.00</b>	<i>Total</i>
409 · General Gov't Bdlg & Plant					
409.321 · Phone				1,250.00	
409.322 · Long Distance Phone				131.00	
409.361 · Electric				815.00	
409.362 · Gas				1,450.00	
409.363 · Water				280.00	
409.364 · Sewer				760.00	
409.37 · Repairs/Maintenance				15,000.00	
409.372 · Detention Pond Maint./Repairs				0.00	
409.372 · Machinery & Equipment- Repairs				500.00	
409.375 · Machinery & Repairs- Purchase				0.00	
409.48 · Internet Fees/Web Design				675.00	
<b>Total 409 · General Gov't Bdlg &amp; Plant</b>				<b>20,861.00</b>	<i>Total</i>
410-419 · Public Safety					
410.45 · YARPD				90,000.00	
411.00 · Fireman's Relief Fund				10,500.00	
411.54 · Volunteer Fire Company Contrib				12,000.00	
412.54 · Ambulance/Rescue				6,000.00	
413.10 · BCO Salary & Wages				3,000.00	
413.15 · Code Enforcement Supplies				300.00	
413.17 · PA UCC Member & Qrtrly. Fees				75.00	
413.34 · Sewage Permits				200.00	
413.45 · Ordinance Codification Project				3,000.00	
415 · Public Emergency Mgmt & Comm.				250.00	
<b>Total 410-419 · Public Safety</b>				<b>125,325.00</b>	<i>Total</i>

**2018 Proposed GF Budget**

				2018 Proposed Budget	
			420-425 · Health & Human Services		
			422.45 · Vector(Animal) Control	450.00	
			422.451 · Animal Shelter	921.00	
			<b>Total 420-425 · Health &amp; Human Services</b>	<b>1,371.00</b>	<i>Total</i>
			426-429 · Public Works-Sanitation		
			429.01 · On-Lot Septic (Inspections)	75.00	
			<b>Total 426-429 · Public Works-Sanitation</b>	<b>75.00</b>	<i>Total</i>
			430-439 · Highways, Roads & Streets		
			432 · Winter Maintenance-Snow Removal	5,000.00	
			433 · Street Signs & Markings	3,750.00	
			433.10 · Curb Painting	1,000.00	
			433.36 · Traffic Control Devices (Met-Ed)	750.00	
			433.37 · Traffic Signal Repairs & Maintenance	450.00	
			434 · Street Lighting	22,000.00	
			436 · Storm Sewers & Drains	1,500.00	
			436.10 · Storm Water Management	1,592.00	
			436.12 · Storm Water Education	100.00	
			436.14 · Storm Water Inspection	0.00	
			438 · Maintenance & Repairs of Rds	15,000.00	
			439 · Highway Construction/Rebldg.	130,000.00	
			<b>Total 430-439 · Highways, Roads &amp; Streets</b>	<b>181,142.00</b>	<i>Total</i>
			440-449 · Public Works - Other Services		
			448.363 · Public Fire Hydrants	15,505.00	
			<b>Total 440-449 · Public Works - Other Services</b>	<b>15,505.00</b>	<i>Total</i>
			450-459 · Parks, Culture & Recreation		
			451.54 · JLS Recreation Assoc	4,359.00	
			454.361 · Electric	1,600.00	
			454.363 · Water	375.00	
			454.364 · Sewer	665.00	
			454.365 · Portable Toilet	740.00	
			454.366 · Internet Service	408.00	
			454.371 · Rep/Maint	17,500.00	
			454.372 · Rep/Maint-Tot Lot	500.00	
			454.373 · Rep/Maint-Nature Park	300.00	
			454.376 · Surveillance & Related Costs	888.00	
			454.74 · Machinery & Equipment	100.00	
			456.54 · Library	3,500.00	
			457.02 · Christmas Tree Lighting	100.00	
			457.14 · Park Use/Security Deposit Refund	850.00	
			<b>Total 450-459 · Parks, Culture &amp; Recreation</b>	<b>31,885.00</b>	<i>Total</i>
			481-484 · Employer Pay Benefits & W/H		
			481.10 · Social Security	3,722.00	
			481.20 · Medicare	871.00	
			481.40 · Public Officials-Life-AD/D	1,040.00	
			484 · Workers Comp	17,000.00	
			<b>Total 481-484 · Employer Pay Benefits &amp; W/H</b>	<b>22,633.00</b>	<i>Total</i>
			486-488 · Insurance Casualty Insurance		
			486.10 · PIRMA Liability	3,810.00	
			486.20 · PIRMA Prop/Casualty	2,550.00	
			<b>Total 486-488 · Insurance Casualty Insurance</b>	<b>6,360.00</b>	<i>Total</i>
			489 · Unclassified Expenses		
			489.20 · Key Deposit Reimbursements	60.00	
			489.21 · License Agreement Fees	100.00	
			489.54 · Donation to Non-Governmental	400.00	
			489.55 · Newsletter Supplies	50.00	
			489.80 · UC Solvency Fee	95.00	
			<b>Total 489 · Unclassified Expenses</b>	<b>705.00</b>	<i>Total</i>
			<b>TOTAL EXPENSES</b>	<b>524,980.00</b>	<b>Grand Total</b>
			Net Income	3,165.00	