

2019 General Fund Budget
 Approved for adoption on 12/5/2018

		2019 General Fund Budget	
INCOME			
301 · Real Property Taxes			
	301.1 · Real Estate Taxes - Current Year	220,000.00	2.0 Mils
	301.20 · Real Estate Taxes - Prior Years	2,500.00	
	301.40 · Real Estate Taxes - Delinquent	2,000.00	
Total 301 · Real Property Taxes		224,500.00	<i>Total</i>
310 · Local Tax Enabling (Act 511) Taxes			
	310.10 · Real Estate Transfer Tax	25,000.00	
	310.21 · EIT - Current year	130,000.00	
	310.22 · EIT Prior Year	85,000.00	
	310.23 · EIT Delinquent	4,000.00	
	310.27 · Pre-Act 32 Unallocated Dist.	1,300.00	
	310.28 · Operating Fund Excess	1,675.00	
Total 310 · Local Tax Enabling (Act 511) Taxes		246,975.00	<i>Total</i>
321 · Business Licenses & Permits			
	321.61 · Transient Retailers	50.00	
	321.80 · Cable TV Franchise	24,000.00	
Total 321 · Business Licenses & Permits		24,050.00	<i>Total</i>
322 · Non-Business Licenses & Permits			
	322.5 · Street Opening Permits	2,750.00	
	322.51 · SOP Additional Fees	0.00	
	322.9 · Yard Sale Permits	100.00	
	322.95 · Alarm Permits	40.00	
	322.951 · Alarm Response Fees	0.00	
Total 322 · Non-Business Licenses & Permits		2,890.00	<i>Total</i>
331 · Fines			
	331.11 · Vehicle Code Violations	3,250.00	
	331.12 · Violations of Ordinances	250.00	
	331.13 · State Police Fines	800.00	
	331.14 · Parking Violations	200.00	
	331.15 · Motor Vehicle Fines	100.00	
Total 331 · Fines		4,600.00	<i>Total</i>
341 · Interest Earnings			
	341.012 · GF Operating Account Interest	50.00	
	341.013 · GF Reserve MMA Interest	3,500.00	
	341.950 · GF Reserve PLGIT Class Acct. Interest	15.00	
	341.951 · GF Reserve PLGIT Plus-Class Acct. Interest	2.00	
Total 341 · Interest Earnings		3,567.00	<i>Total</i>
350 · Intergovernmental Revenues			
	350.10 · Workers Comp. Reimb.-Code 993	1,500.00	
	350.11 · Workers Comp.- Code 994	10,250.00	
Total 350 · Intergovernmental Revenues		11,750.00	<i>Total</i>
351 · Federal Capital & Operating Grant			
	351.12 · Emergency Disaster Relief- FEMA	0.00	
Total 351 · Federal Capital & Operating Grant		0.00	<i>Total</i>
354 · State Capital & Operating Grant			
	354.15 · Recycling/Act 101	1,500.00	
Total 354 · State Capital & Operating Grant		1,500.00	<i>Total</i>
355 · State Shared Revenue & Entitlements			
	355.01 · Public Utility Realty Tax-Purta	535.00	
	355.07 · Foreign Fire Insurance Premium	9,500.00	
Total 355 · State Shared Revenue & Entitlements		10,035.00	<i>Total</i>
357 · Local Government Capital & Operating Grant			
	357.03 · Highways and Streets	0.00	
Total 357 · Local Government Capital & Operating Grant		0.00	<i>Total</i>
360 · Planning & Zoning Fees			
	361.31 · Subdivision/Land Dev.Plan Fees	0.00	
	361.32 · Legal Fees-Reimb.	0.00	
	361.321 · Engineering Fees-Reimb.	0.00	
	361.35 · Recreation Land Dedication/Fees	0.00	
	361.71 · Repro. of Records/Hard Copies	0.00	
Total 360 · Planning & Zoning Fees		0.00	<i>Total</i>

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362 - Public Safety			
	362.15 - Code Enforcement Supplies/Reimb	300.00	
	362.40 - UCC Admin/BCO Fees	1,000.00	
	362.41 - Zoning Permits	1,000.00	
	362.43 - Chicken Permits	25.00	
	362.44 - Sewage Permits	150.00	
	362.45 - Use & Occupancy Permits	150.00	
	362.46 - Stormwater Permits	100.00	
	362.47 - Labor & Industry Fees	75.00	
Total 362 - Public Safety		2,800.00	<i>Total</i>
364 - Sanitation			
	364.31 - On-Lot Septic/Inspections	150.00	
	364.51 - Sale Of Recycling Bins	0.00	
Total 364 - Sanitation		150.00	<i>Total</i>
365 - Health/ Human Services			
	365.5 - Animal Control & Shelter Fees (RTO Fees)	0.00	
Total 365 - Health/ Human Services		0.00	<i>Total</i>
367 - Culture & Recreation			
	367.14 - Use of Facility Fees	3,000.00	
Total 367 - Culture & Recreation		3,000.00	<i>Total</i>
387 - Contributions & Donations			
	387.1 - Anonymous Donor	0.00	
Total 387 - Contributions & Donations		0.00	<i>Total</i>
389 - Unclassified Operating Revenue			
	389.01 - Photocopies	20.00	
	389.05 - Newsletter Ads	1,000.00	
	389.15 - Property/In. Marine Ins. Reimb.	740.00	
	389.20 - Key Deposits	60.00	
	389.21 - License Agreement Fees	100.00	
	389.34 - Advertising - Reimbursement	25.00	
	389.35 - Street Project Expense Reimb. (Eng. Fees)	0.00	
	389.50 - Internet Service Refund	0.00	
Total 389 - Unclassified Operating Revenue		1,945.00	<i>Total</i>
392 - Interfund Transfers			
	392.013 - General Reserve Funds Transfer	8,483.00	
Total 392 - Interfund Transfers		8,483.00	<i>Total</i>
TOTAL INCOME		546,245.00	Grand Total

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EXPENSES				
400-409 · General Government				
	400 · Legislative Governing Body			
	400.05 · Salaries & Wages		8,520.00	
	Total 400 · Legislative Governing Body		8,520.00	<i>Total</i>
	401 · Mayor			
	401.05 · Salaries & Wages		1,440.00	
	Total 401 · Mayor		1,440.00	<i>Total</i>
	402 · Auditing Services/Financial Reports			
	402.16 · Elected Auditors Commission		0.00	
	402.31 · Auditing Firm		5,000.00	
	Total 402 · Auditing Services/Financial Reports		5,000.00	<i>Total</i>
	403 · Tax Collection			
	403.16 · Tax Collector Commission		8,800.00	
	403.21 · Office Supplies		640.00	
	403.24 · Postage		350.00	
	403.42 · Dues, Subscriptions, Membership		10.00	
	Total 403 · Tax Collection		9,800.00	<i>Total</i>
	404 · Solicitor/Legal Services			
	404.31 · Stock & Leader		11,000.00	
	Total 404 · Solicitor/Legal Services		11,000.00	<i>Total</i>
	405 · Office Manager/Treasurer			
	405.10 · Salaries & Wages		37,400.00	
	405.33 · Transportation-Mileage Reimb.		200.00	
	405.35 · Insurance/Bonding		683.00	
	Total 405 · Office Manager/Treasurer		38,283.00	<i>Total</i>
	406 · Other General Governmt Admin			
	406.21 · Display/Furniture		250.00	
	406.23 · Postage		300.00	
	406.24 · General Operating Supplies		900.00	
	406.27 · Computer Hardware/Software		1,100.00	
	406.271 · Replace/Repair Office Equipment		500.00	
	406.33 · Mileage Reimbursement		100.00	
	406.34 · Advertising, Printing, Binding		1,750.00	
	406.341 · Newsletter Printing		1,300.00	
	406.42 · Dues, Subscriptions, Membership		675.00	
	406.46 · Meetings,Conferences, Education		450.00	
	Total 406 · Other General Governmt Admin		7,325.00	<i>Total</i>
	408 · Engineering Services			
	408.31 · James Holley & Assoc		0.00	
	408.312 · Site Design Concepts		28,000.00	
	408.313 · Geo-Technology Associates, Inc.		8,200.00	
	Total 408 · Engineering Services		36,200.00	<i>Total</i>
	409 · General Gov't Bldg & Plant			
	409.321 · Phone		491.00	
	409.322 · Long Distance Phone		0.00	
	409.361 · Electric		956.00	
	409.362 · Gas		708.00	
	409.363 · Water		290.00	
	409.364 · Sewer		660.00	
	409.37 · Repairs/Maintenance/Supplies		10,000.00	
	409.372 · Detention Pond Maint./Repairs		0.00	
	409.372 · Machinery & Equipment- Repairs		500.00	
	409.375 · Machinery & Repairs- Purchase		0.00	
	409.48 · Internet Fees/Web Design		1,120.00	
	Total 409 · General Gov't Bldg & Plant		14,725.00	<i>Total</i>
	410-419 · Public Safety			
	410.45 · YARPD		95,280.00	
	410.45 · YARPD Special Donation		1,000.00	
	411.00 · Fireman's Relief Fund		9,500.00	
	411.54 · Volunteer Fire Company Contrib		12,000.00	
	412.54 · Ambulance/Rescue		6,000.00	
	413.10 · BCO Salary & Wages		2,500.00	
	413.15 · Code Enforcement Supplies		300.00	
	413.17 · PA UCC Member & Qrtrly. Fees		75.00	
	413.34 · Sewage Permits		200.00	
	413.45 · Ordinance Codification Project		3,000.00	
	415 · Public Emergency Mgmt & Comm.		500.00	
	Total 410-419 · Public Safety		130,355.00	<i>Total</i>

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			420-425 · Health & Human Services		
			422.45 · Vector(Animal) Control	450.00	
			422.451 · Animal Shelter	921.00	
			Total 420-425 · Health & Human Services	1,371.00	<i>Total</i>
			426-429 · Public Works-Sanitation		
			429.01 · On-Lot Septic (Inspections)	150.00	
			429.45 · SEO Fees	0.00	
			Total 426-429 · Public Works-Sanitation	150.00	<i>Total</i>
			430-439 · Highways, Roads & Streets		
			432 · Winter Maintenance-Snow Removal	1,200.00	
			433 · Street Signs & Markings	1,000.00	
			433.10 · Curb Painting	5,000.00	
			433.36 · Traffic Control Devices (Met-Ed)	902.00	
			433.37 · Traffic Signal Repairs & Maintenance	1,000.00	
			434 · Street Lighting	22,597.00	
			436 · Storm Sewers & Drains	10,000.00	
			436.10 · Storm Water Management	1,592.00	
			436.12 · Storm Water Education	100.00	
			436.14 · Storm Water Inspection	0.00	
			438 · Maintenance & Repairs of Rds	20,000.00	
			439 · Highway Construction/Rebldg.	145,000.00	
			Total 430-439 · Highways, Roads & Streets	208,391.00	<i>Total</i>
			440-449 · Public Works - Other Services		
			448.363 · Public Fire Hydrants	15,505.00	
			Total 440-449 · Public Works - Other Services	15,505.00	<i>Total</i>
			450-459 · Parks, Culture & Recreation		
			451.54 · JLS Recreation Assoc	4,359.00	
			454.361 · Electric	1,400.00	
			454.363 · Water	355.00	
			454.364 · Sewer	578.00	
			454.365 · Portable Toilet	799.00	
			454.366 · Internet Service	408.00	
			454.371 · Rep/Maint/Supplies	10,000.00	
			454.372 · Rep/Maint-Tot Lot	1,000.00	
			454.373 · Rep/Maint-Nature Park	400.00	
			454.376 · Surveillance & Related Costs	888.00	
			454.74 · Machinery & Equipment	400.00	
			456.54 · Library	3,500.00	
			457.02 · Christmas Tree Lighting	100.00	
			457.14 · Park Use/Security Deposit Refund	850.00	
			Total 450-459 · Parks, Culture & Recreation	25,037.00	<i>Total</i>
			481-484 · Employer Pay Benefits & W/H		
			481.10 · Social Security	3,637.00	
			481.20 · Medicare	851.00	
			481.40 · Public Officials-Life-AD/D	1,040.00	
			484 · Workers Comp	20,810.00	
			Total 481-484 · Employer Pay Benefits & W/H	26,338.00	<i>Total</i>
			486-488 · Insurance Casualty Insurance		
			486.10 · PIRMA Liability	3,600.00	
			486.20 · PIRMA Prop/Casualty	2,500.00	
			Total 486-488 · Insurance Casualty Insurance	6,100.00	<i>Total</i>
			489 · Unclassified Expenses		
			489.01 · Gift Bask, Comm Recog/Hist, etc.	60.00	
			489.20 · Key Deposit Reimbursements	60.00	
			489.21 · License Agreement Fees	100.00	
			489.43 · Real Estate Tax Refund	0.00	
			489.51 · Street Opening Deposit Reimb.	0.00	
			489.54 · Donation to Non-Governmental	400.00	
			489.55 · Newsletter Supplies	50.00	
			489.80 · UC Solvency Fee	95.00	
			Total 489 · Unclassified Expenses	705.00	<i>Total</i>
			TOTAL EXPENSES	546,245.00	Grand Total
				0.00	