

**2019 Proposed  
General Fund Budget**

		2019 Preliminary Budget	
<b>INCOME</b>			
301 · Real Property Taxes			
	301.1 · Real Estate Taxes - Current Year	220,000.00	2.0 Mils
	301.20 · Real Estate Taxes - Prior Years	2,500.00	
	301.40 · Real Estate Taxes - Delinquent	2,000.00	
<b>Total 301 · Real Property Taxes</b>		<b>224,500.00</b>	<b>Total</b>
310 · Local Tax Enabling (Act 511) Taxes			
	310.10 · Real Estate Transfer Tax	25,000.00	
	310.21 · EIT - Current year	130,000.00	
	310.22 · EIT Prior Year	85,000.00	
	310.23 · EIT Delinquent	4,000.00	
	310.27 · Pre-Act 32 Unallocated Dist.	1,300.00	
	310.28 · Operating Fund Excess	1,675.00	
<b>Total 310 · Local Tax Enabling (Act 511) Taxes</b>		<b>246,975.00</b>	<b>Total</b>
321 · Business Licenses & Permits			
	321.61 · Transient Retailers	50.00	
	321.80 · Cable TV Franchise	24,000.00	
<b>Total 321 · Business Licenses &amp; Permits</b>		<b>24,050.00</b>	<b>Total</b>
322 · Non-Business Licenses & Permits			
	322.5 · Street Opening Permits	2,750.00	
	322.51 · SOP Additional Fees	0.00	
	322.9 · Yard Sale Permits	100.00	
	322.95 · Alarm Permits	40.00	
	322.951 · Alarm Response Fees	0.00	
<b>Total 322 · Non-Business Licenses &amp; Permits</b>		<b>2,890.00</b>	<b>Total</b>
331 · Fines			
	331.11 · Vehicle Code Violations	3,250.00	
	331.12 · Violations of Ordinances	250.00	
	331.13 · State Police Fines	800.00	
	331.14 · Parking Violations	200.00	
	331.15 · Motor Vehicle Fines	100.00	
<b>Total 331 · Fines</b>		<b>4,600.00</b>	<b>Total</b>
341 · Interest Earnings			
	341.012 · GF Operating Account Interest	50.00	
	341.013 · GF Reserve MMA Interest	3,500.00	
	341.950 · GF Reserve PLGIT Class Acct. Interest	15.00	
	341.951 · GF Reserve PLGIT Plus-Class Acct. Interest	2.00	
<b>Total 341 · Interest Earnings</b>		<b>3,567.00</b>	<b>Total</b>
350 · Intergovernmental Revenues			
	350.10 · Workers Comp. Reimb.-Code 993	1,500.00	
	350.11 · Workers Comp.- Code 994	10,250.00	
<b>Total 350 · Intergovernmental Revenues</b>		<b>11,750.00</b>	<b>Total</b>
351 · Federal Capital & Operating Grant			
	351.12 · Emergency Disaster Relief- FEMA	0.00	
<b>Total 351 · Federal Capital &amp; Operating Grant</b>		<b>0.00</b>	<b>Total</b>
354 · State Capital & Operating Grant			
	354.15 · Recycling/Act 101	1,500.00	
<b>Total 354 · State Capital &amp; Operating Grant</b>		<b>1,500.00</b>	<b>Total</b>
355 · State Shared Revenue & Entitlements			
	355.01 · Public Utility Realty Tax-Purta	535.00	
	355.07 · Foreign Fire Insurance Premium	9,500.00	
<b>Total 355 · State Shared Revenue &amp; Entitlements</b>		<b>10,035.00</b>	<b>Total</b>
357 · Local Government Capital & Operating Grant			
	357.03 · Highways and Streets	0.00	
<b>Total 357 · Local Government Capital &amp; Operating Grant</b>		<b>0.00</b>	<b>Total</b>
360 · Planning & Zoning Fees			
	361.31 · Subdivision/Land Dev.Plan Fees	0.00	
	361.32 · Legal Fees-Reimb.	0.00	
	361.321 · Engineering Fees-Reimb.	0.00	
	361.35 · Recreation Land Dedication/Fees	0.00	
	361.71 · Repro. of Records/Hard Copies	0.00	
<b>Total 360 · Planning &amp; Zoning Fees</b>		<b>0.00</b>	<b>Total</b>

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362	Public Safety		
	362.15 · Code Enforcement Supplies/Reimb	300.00	
	362.40 · UCC Admin/BCO Fees	1,000.00	
	362.41 · Zoning Permits	1,000.00	
	362.43 · Chicken Permits	25.00	
	362.44 · Sewage Permits	150.00	
	362.45 · Use & Occupancy Permits	150.00	
	362.46 · Stormwater Permits	100.00	
	362.47 · Labor & Industry Fees	75.00	
	<b>Total 362 · Public Safety</b>	<b>2,800.00</b>	<i>Total</i>
364	Sanitation		
	364.31 · On-Lot Septic/Inspections	150.00	
	364.51 · Sale Of Recycling Bins	0.00	
	<b>Total 364 · Sanitation</b>	<b>150.00</b>	<i>Total</i>
365	Health/ Human Services		
	365.5 · Animal Control & Shelter Fees (RTO Fees)	0.00	
	<b>Total 365 · Health/ Human Services</b>	<b>0.00</b>	<i>Total</i>
367	Culture & Recreation		
	367.14 · Use of Facility Fees	3,000.00	
	<b>Total 367 · Culture &amp; Recreation</b>	<b>3,000.00</b>	<i>Total</i>
387	Contributions & Donations		
	387.1 · Anonymous Donor	0.00	
	<b>Total 387 · Contributions &amp; Donations</b>	<b>0.00</b>	<i>Total</i>
389	Unclassified Operating Revenue		
	389.01 · Photocopies	20.00	
	389.05 · Newsletter Ads	1,000.00	
	389.15 · Property/In. Marine Ins. Reimb.	740.00	
	389.20 · Key Deposits	60.00	
	389.21 · License Agreement Fees	100.00	
	389.34 · Advertising - Reimbursement	25.00	
	389.35 · Street Project Expense Reimb. (Eng. Fees)	0.00	
	389.50 · Internet Service Refund	0.00	
	<b>Total 389 · Unclassified Operating Revenue</b>	<b>1,945.00</b>	<i>Total</i>
392	Interfund Transfers		
	392.013 · General Reserve Funds Transfer	8,483.00	
	<b>Total 392 · Interfund Transfers</b>	<b>8,483.00</b>	<i>Total</i>
<b>TOTAL INCOME</b>		<b>546,245.00</b>	<b>Grand Total</b>

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<b>EXPENSES</b>				
<b>400-409 · General Government</b>				
400 · Legislative Governing Body				
		400.05 · Salaries & Wages	8,520.00	
<b>Total 400 · Legislative Governing Body</b>			<b>8,520.00</b>	<i>Total</i>
401 · Mayor				
		401.05 · Salaries & Wages	1,440.00	
<b>Total 401 · Mayor</b>			<b>1,440.00</b>	<i>Total</i>
402 · Auditing Services/Financial Reports				
		402.16 · Elected Auditors Commission	0.00	
		402.31 · Auditing Firm	5,000.00	
<b>Total 402 · Auditing Services/Financial Reports</b>			<b>5,000.00</b>	<i>Total</i>
403 · Tax Collection				
		403.16 · Tax Collector Commission	8,800.00	
		403.21 · Office Supplies	640.00	
		403.24 · Postage	350.00	
		403.42 · Dues, Subscriptions, Membership	10.00	
<b>Total 403 · Tax Collection</b>			<b>9,800.00</b>	<i>Total</i>
404 · Solicitor/Legal Services				
		404.31 · Stock & Leader	11,000.00	
<b>Total 404 · Solicitor/Legal Services</b>			<b>11,000.00</b>	<i>Total</i>
405 · Office Manager/Treasurer				
		405.10 · Salaries & Wages	37,400.00	
		405.33 · Transportation-Mileage Reimb.	200.00	
		405.35 · Insurance/Bonding	683.00	
<b>Total 405 · Office Manager/Treasurer</b>			<b>38,283.00</b>	<i>Total</i>
406 · Other General Governmt Admin				
		406.21 · Display/Furniture	250.00	
		406.23 · Postage	300.00	
		406.24 · General Operating Supplies	900.00	
		406.27 · Computer Hardware/Software	1,100.00	
		406.271 · Replace/Repair Office Equipment	500.00	
		406.33 · Mileage Reimbursement	100.00	
		406.34 · Advertising, Printing, Binding	1,750.00	
		406.341 · Newsletter Printing	1,300.00	
		406.42 · Dues, Subscriptions, Membership	675.00	
		406.46 · Meetings,Conferences, Education	450.00	
<b>Total 406 · Other General Governmt Admin</b>			<b>7,325.00</b>	<i>Total</i>
408 · Engineering Services				
		408.31 · James Holley & Assoc	0.00	
		408.312 · Site Design Concepts	28,000.00	
		408.313 · Geo-Technology Associates, Inc.	8,200.00	
<b>Total 408 · Engineering Services</b>			<b>36,200.00</b>	<i>Total</i>
409 · General Gov't Bldg & Plant				
		409.321 · Phone	491.00	
		409.322 · Long Distance Phone	0.00	
		409.361 · Electric	956.00	
		409.362 · Gas	708.00	
		409.363 · Water	290.00	
		409.364 · Sewer	660.00	
		409.37 · Repairs/Maintenance/Supplies	10,000.00	
		409.372 · Detention Pond Maint./Repairs	0.00	
		409.372 · Machinery & Equipment- Repairs	500.00	
		409.375 · Machinery & Repairs- Purchase	0.00	
		409.48 · Internet Fees/Web Design	1,120.00	
<b>Total 409 · General Gov't Bldg &amp; Plant</b>			<b>14,725.00</b>	<i>Total</i>
410-419 · Public Safety				
		410.45 · YARPD	95,280.00	
		410.45 · YARPD Special Donation	1,000.00	
		411.00 · Fireman's Relief Fund	9,500.00	
		411.54 · Volunteer Fire Company Contrib	12,000.00	
		412.54 · Ambulance/Rescue	6,000.00	
		413.10 · BCO Salary & Wages	2,500.00	
		413.15 · Code Enforcement Supplies	300.00	
		413.17 · PA UCC Member & Qrtrly. Fees	75.00	
		413.34 · Sewage Permits	200.00	
		413.45 · Ordinance Codification Project	3,000.00	
		415 · Public Emergency Mgmt & Comm.	500.00	
<b>Total 410-419 · Public Safety</b>			<b>130,355.00</b>	<i>Total</i>

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420-425 · Health & Human Services					
		422.45 · Vector(Animal) Control		450.00	
		422.451 · Animal Shelter		921.00	
<b>Total 420-425 · Health &amp; Human Services</b>				<b>1,371.00</b>	<i>Total</i>
426-429 · Public Works-Sanitation					
		429.01 · On-Lot Septic (Inspections)		150.00	
		429.45 · SEO Fees		0.00	
<b>Total 426-429 · Public Works-Sanitation</b>				<b>150.00</b>	<i>Total</i>
430-439 · Highways, Roads & Streets					
		432 · Winter Maintenance-Snow Removal		1,200.00	
		433 · Street Signs & Markings		1,000.00	
		433.10 · Curb Painting		5,000.00	
		433.36 · Traffic Control Devices (Met-Ed)		902.00	
		433.37 · Traffic Signal Repairs & Maintenance		1,000.00	
		434 · Street Lighting		22,597.00	
		436 · Storm Sewers & Drains		10,000.00	
		436.10 · Storm Water Management		1,592.00	
		436.12 · Storm Water Education		100.00	
		436.14 · Storm Water Inspection		0.00	
		438 · Maintenance & Repairs of Rds		20,000.00	
		439 · Highway Construction/Rebldg.		145,000.00	
<b>Total 430-439 · Highways, Roads &amp; Streets</b>				<b>208,391.00</b>	<i>Total</i>
440-449 · Public Works - Other Services					
		448.363 · Public Fire Hydrants		15,505.00	
<b>Total 440-449 · Public Works - Other Services</b>				<b>15,505.00</b>	<i>Total</i>
450-459 · Parks, Culture & Recreation					
		451.54 · JLS Recreation Assoc		4,359.00	
		454.361 · Electric		1,400.00	
		454.363 · Water		355.00	
		454.364 · Sewer		578.00	
		454.365 · Portable Toilet		799.00	
		454.366 · Internet Service		408.00	
		454.371 · Rep/Maint/Supplies		10,000.00	
		454.372 · Rep/Maint-Tot Lot		1,000.00	
		454.373 · Rep/Maint-Nature Park		400.00	
		454.376 · Surveillance & Related Costs		888.00	
		454.74 · Machinery & Equipment		400.00	
		456.54 · Library		3,500.00	
		457.02 · Christmas Tree Lighting		100.00	
		457.14 · Park Use/Security Deposit Refund		850.00	
<b>Total 450-459 · Parks, Culture &amp; Recreation</b>				<b>25,037.00</b>	<i>Total</i>
481-484 · Employer Pay Benefits & W/H					
		481.10 · Social Security		3,637.00	
		481.20 · Medicare		851.00	
		481.40 · Public Officials-Life-AD/D		1,040.00	
		484 · Workers Comp		20,810.00	
<b>Total 481-484 · Employer Pay Benefits &amp; W/H</b>				<b>26,338.00</b>	<i>Total</i>
486-488 · Insurance Casualty Insurance					
		486.10 · PIRMA Liability		3,600.00	
		486.20 · PIRMA Prop/Casualty		2,500.00	
<b>Total 486-488 · Insurance Casualty Insurance</b>				<b>6,100.00</b>	<i>Total</i>
489 · Unclassified Expenses					
		489.01 · Gift Bask, Comm Recog/Hist, etc.		60.00	
		489.20 · Key Deposit Reimbursements		60.00	
		489.21 · License Agreement Fees		100.00	
		489.43 · Real Estate Tax Refund		0.00	
		489.51 · Street Opening Deposit Reimb.		0.00	
		489.54 · Donation to Non-Governmental		400.00	
		489.55 · Newsletter Supplies		50.00	
		489.80 · UC Solvency Fee		95.00	
<b>Total 489 · Unclassified Expenses</b>				<b>705.00</b>	<i>Total</i>
<b>TOTAL EXPENSES</b>				<b>546,245.00</b>	<b>Grand Total</b>
				<b>0.00</b>	