

2020 General Fund Budget							
							2020 Budget
INCOME							
301 - Real Property Taxes							
	301.1 - Real Estate Taxes - Current Year						220,000.00
	301.20 - Real Estate Taxes - Prior Years						2,500.00
	301.40 - Real Estate Taxes - Delinquent						2,000.00
Total 301 - Real Property Taxes						224,500.00	
310 - Local Tax Enabling (Act 511) Taxes							
	310.10 - Real Estate Transfer Tax						25,000.00
	310.20 - Earned Income Tax						
	310.21 - EIT - Current year						130,000.00
	310.22 - EIT Prior Year						85,000.00
	310.23 - EIT Delinquent						4,000.00
	310.25 - EIT Collection Fee Excess						0.00
	310.27 - Pre-Act 32 Unallocated						1,300.00
	310.28 - Operating Fund Excess						1,675.00
Total 310 - Local Tax Enabling (Act 511) Taxes						246,975.00	
321 - Business Licenses & Permits							
	321.61 - Transient Retailers						50.00
	321.80 - Cable TV Franchise						24,000.00
Total 321 - Business Licenses & Permits						24,050.00	
322 - Non-Business Licenses & Permits							
	322.5 - Street Opening Permits						2,750.00
	322.51 - SOP Additional Fees						250.00
	322.9 - Yard Sale Permits						100.00
	322.95 - Alarm Permits						40.00
Total 322 - Non-Business Licenses & Permits						3,140.00	
331 - Fines							
	331.11 - Vehicle Code Violations						2,000.00
	331.12 - Violations of Ordinances						250.00
	331.13 - State Police Fines						700.00
	331.14 - Parking Violations						200.00
	331.15 - Motor Vehicle Fines						200.00
Total 331 - Fines						3,350.00	
341 - Interest Earnings							
	341.01 - Checking Acct. Interest						50.00
	341.013 - GF MMA Interest						3,500.00
	341.950 - PLGIT Class Acct. Interest						1.00
	341.951 - PLGIT Plus-Class Acct. Interest						20.00
Total 341 - Interest Earnings						3,571.00	
350 - Intergovernmental Revenues							
	350.10 - Workers Comp. Reimb.-Code 993						0.00
	350.11 - Workers Comp.- Code 994						12,926.00
Total 350 - Intergovernmental Revenues						12,926.00	
351 - Federal Capital & Operating Grant							
	351.12 - Emergency Disaster Relief- FEMA						0.00

	Total 354 · State Capital & Operating Grant					0.00
	354 · State Capital & Operating Grant					
	354.15 · Recycling/Act 101					1,600.00
	Total 354 · State Capital & Operating Grant					1,600.00
	355 · State Shared Revenue & Entitlements					
	355.01 · Public Utility Realty Tax-Purta					500.00
	355.07 · Foreign Fire Insurance Premium					9,500.00
	Total 355 · State Shared Revenue & Entitlements					10,000.00
	357 · Local Government Capital & Operating Grant					
	357.03 · Highways and Streets					0.00
	Total 354 · State Capital & Operating Grant					0.00
	360 · Planning & Zoning Fees					
	361.31 · Subdivision/Land Dev.Plan Fees					0.00
	361.32 · Legal Fees-Reimb.					0.00
	361.321 · Engineering Fees-Reimb.					0.00
	361.35 · Recreation Land Dedication/Fees					0.00
	361.71 · Repro. of Records/Hard Copies					0.00
	Total 360 · Planning & Zoning Fees					0.00
	362 · Public Safety					
	362.15 · Code Enforcement Supplies/Reimb					300.00
	362.40 · UCC Admin/BCO Fees					1,000.00
	362.41 · Zoning Permits					1,000.00
	362.43 · Chicken Permits					25.00
	362.44 · Sewage Permits					150.00
	362.45 · Use & Occupancy Permits					150.00
	362.46 · Stormwater Permits					100.00
	362.47 · Labor & Industry Fees					75.00
	Total 362 · Public Safety					2,800.00
	364 · Sanitation					
	364.31 · On-Lot Septic/Inspections					750.00
	364.51 · Sale Of Recycling Bins					0.00
	Total 364 · Sanitation					750.00
	365 · Health/ Human Services					
	365.5 · Animal Control & Shelter Fees (RTO Fees)					0.00
	Total 365 · Health/ Human Services					0.00
	367 · Culture & Recreation					
	367.14 · Use of Facility Fees					3,200.00
	Total 367 · Culture & Recreation					3,200.00
	387 · Contributions & Donations					
	387.1 · Donation f/ Park Improvement(s)					0.00
	387.3 · Anonymouse Donation					0.00
	Total 367 · Contributions & Donations					0.00
	389 · Unclassified Operating Revenue					
	389.01 · Photocopies/RTK Fees					0.00
	389.05 · Newsletter Ads					1,000.00
	389.15 · Property/Inland Marine Ins. Reimb.					0.00
	389.20 · Key Deposits					60.00

		389.21 · License Agreement Fees				300.00
		389.34 · Advertising - Reimbursement				25.00
		389.39 · Bank Services/Fees?Interest				400.00
		Total 389 · Unclassified Operating Revenue				1,785.00
		392 · Interfund Transfers				
		392.01 · Transfer from GF				0.00
		392.013 · Transfer from GF MMA				58,433.00
		Total 392 · Interfund Transfers				58,433.00
		TOTAL INCOME				597,080
		EXPENSES				
		400-409 · General Government				
		400 · Legislative Governing Body				
		400.05 · Salaries & Wages				8,520.00
		Total 400 · Legislative Governing Body				8,520.00
		401 · Mayor				
		401.05 · Salaries & Wages				1,440.00
		Total 401 · Mayor				1,440.00
		402 · Auditing Services/Financial Reports				
		402.16 · Financial accounting/Treasurer				4,500.00
		402.31 · Auditing Firm				5,000.00
		Total 402 · Auditing Services/Financial Rep				9,500.00
		403 · Tax Collection				
		403.16 · Tax Collector Commission				8,800.00
		403.21 · Office Supplies				600.00
		403.24 · Postage				300.00
		403.42 · Dues, Subscriptions, Membership				10.00
		Total 403 · Tax Collection				9,710.00
		404 · Solicitor/Legal Services				
		404.31 · Stock & Leader				11,000.00
		Total 404 · Solicitor/Legal Services				11,000.00
		405 · Office Manager/Treasurer				
		405.10 · Salaries & Wages				68,000.00
		405.33 · Transportation-Mileage Reimb.				200.00
		405.35 · Insurance/Bonding				683.00
		Total 405 · Office Manager/Treasurer				68,883.00
		406 · Other General Governmt Admin				
		406.21 · Display/Furniture				800.00
		406.23 · Postage				400.00
		406.24 · General Operating Supplies				900.00
		406.27 · Computer Hardware/Software				1,500.00
		406.271 · Replace/Repair Office Equipment				500.00
		406.33 · Mileage Reimbursement				250.00
		406.34 · Advertising, Printing, Binding				1,750.00
		406.341 · Newsletter Printing				0.00
		406.42 · Dues, Subscriptions, Membership				675.00
		406.46 · Meetings,Conferences, Education				0.00

Total 406 · Other General Governmt Admin						6,775.00
408 · Engineering Services						
408.312 · Site Design Concepts						20,000.00
408.313 · Geo-Technology Associates, Inc.						8,200.00
Total 408 · Engineering Services						28,200.00
409 · General Gov't Bdlg & Plant						
409.321 · Phone						525.00
409.361 · Electric						1,000.00
409.362 · Gas						1,000.00
409.363 · Water						290.00
409.364 · Sewer						660.00
409.37 · Repairs/Maintenance/Supplies						7,425.00
409.372 · Detention Pond Maint./Repairs						0.00
409.372 · Machinery & Equipment- Repairs						500.00
409.375 · Machinery & Repairs- Purchase						0.00
409.48 · Internet Fees/Web Design						1,120.00
Total 409 · General Gov't Bdlg & Plant						12,520.00
410-419 · Public Safety						
410.45 · YARPD						98,150.00
410.45 · YARPD Special Donation						0.00
411.00 · Fireman's Relief Fund						9,500.00
411.54 · Volunteer Fire Company Contrib						12,000.00
412.54 · Ambulance/Rescue						6,000.00
413 · UCC & Code Enforcemt						
413.10 · BCO Salary & Wages						3,000.00
413.15 · Code Enforcement Sup						300.00
413.17 · PA UCC Member & Qrt						75.00
413.44 · Sewage Permits/SEO F						1,200.00
413.45 · Ordinance Codification						3,000.00
415 · Public Emergency Mgmt & Comm.						250.00
Total 410-419 · Public Safety						133,475.00
420-425 · Health & Human Services						
422.45 · Vector(Animal) Control						350.00
422.451 · Animal Shelter						949.00
Total 420-425 · Health & Human Services						1,299.00
426-429 · Public Works-Sanitation						
429.01 · On-Lot Septic (Inspectio						750.00
429.45 · SEO Fees						0.00
Total 426-429 · Public Works-Sanitation						750.00
430-439 · Highways, Roads & Streets						
432 · Winter Maintenance-Snow Removal						1,200.00
433 · Street Signs & Markings						5,000.00
433.10 · Curb Painting						500.00
433.36 · Traffic Control Devices (Met-Ed)						900.00
433.37 · Traffic Signal Repairs & Maintenance						1,000.00
434 · Street Lighting						22,000.00
435.37 · Sidewalks & Crosswalks						0.00

		436 · Storm Sewers & Drains				5,000.00
		436.10 · Storm Water Management				1,592.00
		436.12 · Storm Water Education				0.00
		436.14 · Storm Water Inspection				0.00
		438 · Maintenance & Repairs of Rds				20,000.00
		439 · Highway Construction/Rebldg.				185,000.00
		Total 430-439 · Highways, Roads & Streets				242,192.00
		440-449 · Public Works - Other Services				
		448.363 · Public Fire Hydrants				15,505.00
		Total 440-449 · Public Works - Other Services				15,505.00
		450-459 · Parks, Culture & Recreation				
		451.54 · Recreation Assoc				2,500.00
		454.361 · Electric				1,300.00
		454.363 · Water				400.00
		454.364 · Sewer				675.00
		454.365 · Portable Toilet				845.00
		454.366 · Internet Service				408.00
		454.371 · Rep/Maint/Supplies				9,500.00
		454.372 · Rep/Maint-Tot Lot				750.00
		454.373 · Rep/Maint-Nature Park				750.00
		454.376 · Surveillance & Related Costs				888.00
		454.74 · Machinery & Equipment				375.00
		456.54 · Library				3,500.00
		457.02 · Christmas Tree Lighting				0.00
		457.1 · Park Improvements				500.00
		457.14 · Park Use/Security Deposit Refund				850.00
		Total 450-459 · Parks, Culture & Recreation				23,241.00
		481-484 · Employer Pay Benefits & W/H				
		481.10 · Social Security				3,675.00
		481.20 · Medicare				860.00
		481.40 · Public Officials-Life-AD/D				600.00
		484 · Workers Comp				12,810.00
		Total 481-484 · Employer Pay Benefits & W/H				17,945.00
		486-488 · Insurance Casualty Insurance				
		486.10 · PIRMA Liability				3,675.00
		486.20 · PIRMA Prop/Casualty				1,525.00
		Total 486-488 · Insurance Casualty Insurance				5,200.00
		489 · Unclassified Expenses				
		489.20 · Key Deposit Reimbursements				80.00
		489.21 · License Agreement Fees				300.00
		489.39 · Bank Services & Fees				0.00
		489.54 · Donation to Non-Governmental				400.00
		489.55 · Newsletter Supplies				50.00
		489.80 · UC Solvency Fee				95.00
		Total 489 · Unclassified Expenses				925.00

TOTAL EXPENSES									597,080.00



2.0 Mills	
Total	
Total	
Total	
Total	
Total	
Total	

Grand Total	