

Borough of Jacobus
Budget as adopted Dec 2020

	2021 Budget
Income	
301 · Real Property Taxes	
301.1 · Real Estate Taxes - Current Yea	225,000.00
301.20 · Real Estate Taxes - Prior Years	2,500.00
301.40 · Real Estate Taxes - Delinquent	2,000.00
Total 301 · Real Property Taxes	229,500.00
310 · Local Tax Enabling (Act 511) Taxes	
310.10 · Real Estate Transfer Tax	25,000.00
310.20 · Earned Income Tax	
310.21 · EIT - Current year	130,000.00
310.22 · EIT Prior Year	100,000.00
310.23 · EIT Delinquent	0.00
Total 310.20 · Earned Income Tax	
310.25 · EIT Collection Fee Excess	-5,000.00
310.27 · Pre-Act 32/Unallocated Dist.	0.00
310.28 · Operating Fund Excess	0.00
Total 310 · Local Tax Enabling (Act 511) Ta	250,000.00
321 · Business Licenses & Permits	
321.61 · Transient Retailers	300.00
321.80 · Cable TV Franchise	24,380.00
321 · Business Licenses & Permits - Other	0.00
Total 321 · Business Licenses & Permits	24,680.00
322 · Non-Business Licenses & Permits	
322.5 · Street Opening Permits	1,500.00
322.51 · SOP Additional Fees	100.00
322.9 · Yard Sale Permits	100.00
322.95 · Alarm Permit	40.00
Total 322 · Non-Business Licenses & Permits	1,740.00
331 · Fines	
331.11 · Vehicle Code Violations	500.00
331.12 · Violations of Ordinances	1,000.00
331.13 · State Police Fines	500.00
331.14 · Parking Violations	100.00
331.15 · Motor Vehicle Fines	1,500.00
Total 331 · Fines	3,600.00
341 · Interest Earnings	
341.01 · Checking Acct. Interest	50.00
341.013 · GF MMA Interest	1,400.00
341.950 · PLGIT- Class Acct. Interest	0.00
341.951 · PLIGIT Plus-Class Acct.Interest	0.00

Total 341 · Interest Earnings	1,450.00
350 · Intergovernmental Revenues	
350.10 · Workers Comp. Reimb.-Code 993	0.00
350.11 · Workers Comp.- Code 994	7,354.00
Total 350 · Intergovernmental Revenues	7,354.00
351 · Federal Capital-Operating Grant	
351.12 · Emergency Disaster Relief- FEMA	0.00
Total 351 · Federal Capital-Operating Grant	0.00
354 · State Capital & Operating Grant	
354.15 · Recycling/Act 101	0.00
Total 354 · State Capital & Operating Grant	0.00
355 · State Shared Revenue & Entitlem	
355.01 · Public Utility Realty Tax-Purta	500.00
355.07 · Foreign Fire Insurance Premium	10,000.00
Total 355 · State Shared Revenue & Entitlem	10,500.00
357 · Local Gov't Cap/Operat. Grants	
357.03 · Highways and Streets	0.00
357.09 · Community Development	0.00
Total 357 · Local Gov't Cap/Operat. Grants	0.00
360 · Planning & Zoning Fees	
361.31 · Subdivision/Land Dev.Plan Fees	0.00
361.32 · Legal Fees-Reimb.	0.00
361.321 · Engineering Fees-Reimb.	0.00
361.34 · Zoning Hearing Board	0.00
361.35 · Recreation Land Dedication/Fee	20,000.00
361.71 · Repro. of Records/Hard Copies	0.00
Total 360 · Planning & Zoning Fees	20,000.00
362 · Public Safety	
362.15 · Code Enforcement Supplies/Reimb	0.00
362.40 · UCC Admin/BCO Fees	2,000.00
362.41 · Zoning Permits	1,000.00
362.43 · Chicken Permits	25.00
362.44 · Sewage Permits (SEO fees)	150.00
362.45 · Use & Occupancy Permits	1,000.00
362.46 · Stormwater Permits	100.00
362.47 · Labor & Industry Fee	0.00
Total 362 · Public Safety	4,275.00
364 · Sanitation	
364.31 · On-Lot Septic	750.00
Total 364 · Sanitation	750.00
365 · Health/ Human Services	
365.5 · Animal Control & Shelter Fees	0.00
Total 365 · Health/ Human Services	0.00
367 · Culture & Recreation	
367.14 · Use of Facility Fees	3,000.00
Total 367 · Culture & Recreation	3,000.00
387 · Contributions & Donations	

387.1 · Donation f/ Park Improvement(s)	1,000.00
387.3 · Anonymous Donation	0.00
Total 387 · Contributions & Donations	1,000.00
389 · Unclassified Operating Revenue	
389.01 · Photocopies/RTK Fees	0.00
389.05 · Newsletter Ads	0.00
389.13 · Reimb. f/Invoice Overpayments	0.00
389.20 · Key Deposits	40.00
389.21 · License Agreement Fees	300.00
389.34 · Advertising - Reimbursement	0.00
389.39 · Bank Services/Fees/Interest	0.00
389 · Unclassified Operating Revenue - Other	0.00
Total 389 · Unclassified Operating Revenue	340.00
392 · Interfund Transfers	
392.01 · Transfer from GF	0.00
392.013 · Transfer from GF MMA	0.00
Total 392 · Interfund Transfers	0.00
Total Income	558,189.00
Expense	
400-409 · General Government	
400 · Legislative Governing Body	
400.05 · Salaries & Wages	8,520.00
Total 400 · Legislative Governing Body	8,520.00
401 · Mayor	
401.05 · Salaries & Wages	1,440.00
Total 401 · Mayor	1,440.00
402 · Auditing Services/Financi	
402.16 · Elected Auditors Commision	0.00
402.31 · Auditing Firm	6,000.00
Total 402 · Auditing Services/Financi	6,000.00
403 · Tax Collection	
403.16 · Tax Collector Commission	8,800.00
403.21 · Office Supplies	250.00
403.24 · Postage	300.00
403.42 · Dues, Subscriptions, Membership	25.00
Total 403 · Tax Collection	9,375.00
404 · Solicitor/Legal Services	
404.31 · Stock & Leader	
404.31 · Stock & Leader - Other	8,000.00
Total 404 · Solicitor/Legal Services	8,000.00
405 · Office Manager/Treasurer	
405.10 · Salaries & Wages	50,000.00
405.33 · Transportation-Mileage Reimb.	100.00
405.35 · Insurance/Bonding	683.00
Total 405 · Secretary/Clerk	50,783.00
406 · Other General Governmt Adm	

406.21 · Display/Furniture	0.00
406.23 · Postage	150.00
406.24 · General Operating Supplies	900.00
406.27 · Computer Hardware/Software	1,000.00
406.271 · Replace/Repair Office Equipment	0.00
406.33 · Mileage Reimbursement	150.00
406.34 · Advertising, Printing, Binding	1,200.00
406.42 · Dues, Subscriptions, Membership	200.00
406.46 · Meetings, Conferences, Education	750.00
Total 406 · Other General Governmt Adm	4,350.00
408 · Engineering Services	
408.312 · Site Design Concepts, Inc.	30,000.00
408.313 · Geo-Technology Associates, Inc.	0.00
Total 408 · Engineering Services	30,000.00
409 · General Gov't Bldg & Plant	
409.3 · Utilities	
409.321 · Phone	1,000.00
409.322 · Internet	820.00
409.361 · Electric	1,000.00
409.362 · Gas	750.00
409.363 · Water/Sewer	1,000.00
409.37 · Repairs/Maintenance/Supplies	2,500.00
409.372 · Detention Pond Maint./Repairs	2,500.00
409.374 · Machinery & Equipment- Repairs	1,300.00
409.375 · Machinery & Equipment- Purchase	0.00
409.48 · Internet Fees/Web Design	250.00
Total 409 · General Gov't Bldg & Plant	11,120.00
410-419 · Public Safety	
410.45 · YARPD	100,145.00
411.00 · Fireman's Relief Fund	10,000.00
411.54 · Volunteer Fire Company Contrib	15,000.00
412.54 · Ambulance/Rescue	8,000.00
413 · UCC & Code Enforcemt	
413.10 · BCO Fee	8,000.00
413.44 · Sewage Permits/SEO Fees	750.00
413.45 · Ordinance Codification Project	3,000.00
415 · Public Emergency Mgmt & Comm.	0.00
Total 410-419 · Public Safety	144,895.00
420-425 · Health & Human Services	
422.45 · Animal Control	200.00
422.451 · Animal Shelter	949.00
Total 420-425 · Health & Human Services	1,149.00
426-429 · Public Works-Sanitation	
429.01 · On-Lot Septic Inspections	750.00
Total 426-429 · Public Works-Sanitation	750.00
430-439 · Highways, Roads & Streets	
433 · Street Signs & Markings	5,000.00

433.10 · Curb Painting	0.00
433.36 · Traffic Control Devices	600.00
433.37 · Traffic Signal Repairs & Maint.	500.00
434.00 · Street Lighting	22,000.00
435.37 · Sidewalks & Crosswalks	0.00
436 · Storm Sewers & Drains	1,000.00
436.10 · Storm Water Management	4,000.00
436.12 · Storm Water Education	0.00
436.14 · Storm Water Inspection	0.00
438.00 · Maintenance & Repairs of Rds	10,000.00
439.00 · Highway Construction/Rebldg.	100,000.00
430-439 · Highways, Roads & Streets - Other	200.00
Total 430-439 · Highways, Roads & Streets	143,300.00
440-449 · Public Works - Other Services	
448.363 · Public Fire Hydrants	15,505.00
Total 440-449 · Public Works - Other Services	15,505.00
450-459 · Parks, Culture & Recreation	
451.54 · Recreation Assoc	2,500.00
454.361 · Electric	1,300.00
454.363 · Water/Sewer	1,900.00
454.365 · Portable Toilet	950.00
454.366 · Internet Service	408.88
454.371 · Repairs/Maintenance/Supplies	9,500.00
454.372 · Repairs/Maintenance -Tot Lot	500.00
454.373 · Repairs/Maintenance-Nature Park	850.00
454.375 · Nature Park Upgrades	0.00
454.376 · Surveillance & Related Costs	2,000.00
454.37 · Park Maintenance & Grounds - Other	1,000.00
454.74 · Machinery & Equipment	375.00
456.54 · Library	4,500.00
457.1 · Park Improvements	20,000.00
457.14 · Park Use/Security Dep Refund	850.00
Total 450-459 · Parks, Culture & Recreation	46,633.88
481-484 · Employer Pay Benefits & W/H	
481.10 · Social Security	4,000.00
481.20 · Medicare	1,000.00
481.40 · Public Officials-Life-AD/D	600.00
482.01 · IRA-Employer Contribution	900.00
483 · Unemployment payment	2,800.00
484 · Workers Comp	8,000.00
Total 481-484 · Employer Pay Benefits & W/H	17,300.00
486-488 · Insurance Casualty Ins	
486.10 · PIRMA Liability	3,800.00
486.20 · Prop/Casualty	1,600.00
Total 486-488 · Insurance Casualty Ins	5,400.00
489 · Unclassified Expenses	
489.02 · Refund to JBSA	0.00

489.20 · Key Deposit Reimbursements	80.00
489.21 · License Agreement Fees	0.00
489.25 · 4th of July	0.00
489.251 · Fireworks Donation	0.00
489.45 · Ordinance Project	0.00
489.54 · Donation to Non-Governmental	0.00
489.55 · Newsletter Supplies	0.00
489.80 · UC Solvency Fee	95.00
Total 489 · Unclassified Expenses	175.00
492 . Interfund Operating Transfers	
492.01 . Transfer to GF	53,493.12
Total 492 . Interfund Operating Transfers	53,493.12
Total Expense	558,189.00
Net Income	0.00